Application No:	A.14-12-017
Exhibit No.:	
Witness:	Sharim Chaudhury

Triennial Cost Allocation Proceeding Phase 1 Application of Southern California Gas Company (U 904 G) and San Diego Gas & Electric Company (U 902 G) for Authority to Revise their Natural Gas Rates Effective January 1, 2016

A.14-12-017 (Filed December 18, 2014)

REVISED PREPARED DIRECT TESTIMONY OF SHARIM CHAUDHURY SOUTHERN CALIFORNIA GAS COMPANY AND SAN DIEGO GAS & ELECTRIC COMPANY

BEFORE THE PUBLIC UTILITIES COMMISSION OF THE STATE OF CALIFORNIA

July 30, 2015

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REVISED PREPARED DIRECT TESTIMONY 1 **OF SHARIM CHAUDHURY** 2 I. **PURPOSE** 3 The purpose of my direct testimony on behalf of Southern California Gas Company 4 (SoCalGas) and San Diego Gas & Electric Company (SDG&E) is to provide the transportation 5 rate impacts that result from the proposals in the testimonies of Ms. Fung and Mr. Watson. 6 7 II. **DISCUSSION** The proposals related to storage capacities and costs made in the testimonies of Ms. Fung 8 and Mr. Watson are as follows: 9 1) An update to the total storage capacities 10 2) An update to the total storage embedded cost 11 3) An update to the allocation of storage costs to the storage functions: 12 a. Core Reservation, 13 b. Load Balancing and 14 c. Unbundled Storage program. 15 4) Amortize the balance in the Honor Rancho Storage Memorandum Account (HRSMA) 16 over one year (year 2016) and then remove from rates. 17 5) Include Aliso Canyon costs and capacities in rates in 2017, 2018, and 2019 per the 18 proposed allocation. 19

The capacities, costs, and allocations to functions which are being proposed by Mr. Watson are summarized in Table 1 below:

TABLE 1
Proposed Allocation of Capacities and Costs to Functions

	2016	2016	2017 thru 2019	2017 thru 2019
	Allocation Capacities	Costs \$millions	Allocation Capacities	Costs \$millions
Core Reservation		•		
Inventory	83.0	\$6.5	83.0	\$7.2
Injection(summer)	388	\$8.7	388	\$9.6
Injection(winter)	190		190	
Withdrawal(winter)	2,225	\$44.4	2,225	\$48.9
Withdrawal(summer)	1,081		1,081	
Total Core `		\$59.6	•	\$65.7
Load Balancing				
Inventory	5.1	\$0.4	5.1	\$0.4
Injection(summer)	200	\$5.7	345	\$10.9
Injection(winter)			345	
Withdrawal	525	\$15.0	525	\$16.5
Total Load Balancing		\$21.1		\$27.8
Unbundled Storage				
Inventory	50.0	\$3.9	50.0	\$4.3
Injection(summer)	182	\$3.0	182	\$3.4
Injection(winter)	0	Ψ0.0	0	ΨΟ. Ι
Withdrawal(winter)	425	\$8.5	425	\$9.3
Withdrawal(summer)	206	Ψ0.0	206	Ψ0.0
Total Unbundled				
Storage		\$15.4		\$17.0
Total Storage Cost		\$96.2		\$110.6

III. ALLOCATION OF STORAGE FUNCTIONS TO RATE CLASSES

Table 1 above shows the functionalized storage costs proposed by Mr. Watson. The methods for allocating these functions to rate classes is summarized in Table 2 below and is consistent with existing authorized cost allocation methods for allocating functionalized storage costs to rate classes as authorized in D. 14-06-007, the Utilities' most recent TCAP decision, with the exception of load balancing inventory, which is proposed to also be allocated to the core

to align with Mr. Watson's proposal to not restrict the core to using a maximum of 83 Bcf of inventory.

		TABLE 2 authorized Allocation Methor Storage Functions	ods	
Storage Function	Storage Sub- Function	CORE	NonCore	Unbundled Storage
Core Reliability	Injection	Inventory capacity per day @ 214 day injection season	n/a	n/a
Core Reliability	Inventory	Allocated among CORE customers at "excess winter demand" per 2013TCAP	n/a	n/a
Core Reliability Withdrawal		Allocated @ Peak Day Demand on Medium Pressure Distribution System	n/a	n/a
Load Balancing	Injection	Equal Cents per Therm	Equal Cents per Therm	n/a
Load Balancing	Inventory	Equal Cents per Therm	Equal Cents per Therm	n/a
Load Balancing	Withdrawal	Equal Cents per Therm	Equal Cents per Therm	n/a
Unbundled Storage Program	Injection	n/a	n/a	100% unbundled program
Unbundled Storage Program	Inventory	n/a	n/a	100% unbundled program
Unbundled Storage Program	Withdrawal	n/a	n/a	100% unbundled program

IV. ILLUSTRATIVE RATE IMPACTS

When the methods for allocating functionalized storage costs to rate classes, as summarized in Table 2, are applied to the proposed functionalized storage costs, as summarized in Table 1, the following class-average illustrative rate impacts occur, as shown in Table 3.

Appendix A shows the detailed illustrative rate impacts.

TABLE 3
Illustrative Impact on Transportation Rates
\$/therm

	7/1/2014 Rates	2016 Allocation of Capacities & Costs, no Aliso	Change from 2014 \$/therm	% Chang e from 2014	2017 thru 2019 w/Aliso	Change from 2016 \$/therm	% Change from 2016
	Α	В	С	D	Е	F	G
SoCalGas Rates:							
Residential	\$0.663	\$0.663	\$0.001	0.1%	\$0.666	\$0.002	0.3%
Residential class average							
bill \$/month	\$46.73	\$46.76	\$0.025	0.05%	\$46.85	\$0.090	0.2%
Core C&I	\$0.306	\$0.313	\$0.006	2.0%	\$0.315	\$0.002	0.7%
NGV (uncompressed)	\$0.094	\$0.096	\$0.002	2.5%	\$0.097	\$0.001	1.2%
NonCore C&I Class							
Average Distribution	\$0.067	\$0.068	\$0.001	1.2%	\$0.068	\$0.0006	0.8%
EG-Distribution - Tier 1	\$0.086	\$0.087	\$0.001	0.7%	\$0.087	\$0.0005	0.6%
EG-Distribution - Tier 2	\$0.031	\$0.032	\$0.001	3.2%	\$0.033	\$0.0007	2.1%
TLS-CI CA Rate	\$0.014	\$0.015	\$0.001	7.7%	\$0.016	\$0.0007	4.7%
TLS-EG CA Rate	\$0.013	\$0.014	\$0.001	8.3%	\$0.015	\$0.0007	5.0%
Backbone Transmission							
Service \$/dth/day	\$0.154	\$0.154	\$0.000	0.0%	\$0.154	\$0.000	0.0%
SDG&E gas Rates: Residential	\$0.802	\$0.805	\$0.003	0.3%	\$0.807	\$0.002	0.3%
Residential class average							
bill \$/month	\$36.79	\$36.86	\$0.070	0.2%	\$36.92	\$0.058	0.2%
Core C&I	\$0.243	\$0.245	\$0.002	0.8%	\$0.247	\$0.002	0.8%
NGV (uncompressed)	\$0.101	\$0.103	\$0.002	2.3%	\$0.104	\$0.001	1.1%
NonCore C&I Class							
Average Distribution	\$0.063	\$0.064	\$0.001	1.9%	\$0.065	\$0.0008	1.2%
EG-Distribution - Tier 1	\$0.087	\$0.088	\$0.001	0.7%	\$0.089	\$0.0005	0.6%
EG-Distribution - Tier 2	\$0.032	\$0.033	\$0.001	3.2%	\$0.034	\$0.0007	2.1%
TLS-CI CA Rate	\$0.022	\$0.023	\$0.001	5.1%	\$0.024	\$0.0007	3.2%
TLS-EG CA Rate	\$0.014	\$0.015	\$0.001	7.8%	\$0.016	\$0.0007	4.8%

V. QUALIFICATIONS

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My name is Iftekharul (Sharim) Bar Chaudhury. I am employed by SoCalGas and

SDG&E as the Rate Design and Demand Forecasting Manager within the Regulatory Affairs

Department, which supports gas regulatory activities of both SoCalGas and SDG&E. My

business address is 555 West 5th Street, Los Angeles, California 90013-1011.

I hold a Bachelor of Arts degree in Economics from Illinois State University. I received my Masters and Ph.D. degrees in Economics from the University of California, San Diego.

I have held my current position managing the rates group since August 2014, and have been managing the demand forecasting group since April 2013. Prior to joining SoCalGas, I worked at Southern California Edison Company from June 1999 to March 2013, holding several positions of increasing responsibility, from Senior Analyst to Manager of Price Forecasting to Manager of Long-Term Demand Forecasting. From October 1998 to May 1999, I worked at National Economic Research Associates (NERA) as a Senior Consultant. Prior to joining NERA, I worked at SoCalGas from 1991 to 1998, holding several positions of increasing responsibility, starting as Marketing Analyst to Senior Economist in the Rate Design group to Manager of Rate Design. I also worked for about a year at the California Energy Commission (CEC) in the Demand Analysis Office.

I have previously testified before the Commission.

Attachment A

SoCalGas 2016 Illustrative Rate Impacts

TABLE 1 Natural Gas Transportation Rates Southern California Gas Company January, 2016 Rates

		Present Rates			Pro	posed Rates		Chang	qes	
		Jul-1-14	Average	Jul-1-14		Proposed		Revenue	Rate	% Rate
		Volumes	Rate	Revenues	Volumes	Rate	Revenues	Change	Change	change
		Mth	\$/therm	\$000's	Mth	\$/therm	\$000's	\$000's	\$/therm	%
		Α	В	С	D	Е	F	G	Н	ı
1	CORE									
2	Residential	2,337,534	\$0.66285	\$1,549,446	2,337,534	\$0.66349	\$1,550,932	\$1,486	\$0.00064	0.1%
3	Commercial & Industrial	984,102	\$0.30648	\$301,606	984,102	\$0.31267	\$307,696	\$6,090	\$0.00619	2.0%
4								. ,		
5	NGV - Pre SempraWide	117,220	\$0.10432	\$12,228	117,220	\$0.10676	\$12,514	\$286	\$0.00244	2.3%
6	SempraWide Adjustment	117,220	\$0.00176	\$206	117,220	\$0.00165	\$193	(\$13)	(\$0.00011)	-6.1%
7	NGV - Post SempraWide	117,220	\$0.10608	\$12,434	117,220	\$0.10841	\$12,708	\$274	\$0.00233	2.2%
8		117,220	ψ0.10000	Ψ1 2 /101	,	Ψ0σσ	ψ·2,· σσ	Ψ=	40.00200	2.270
9	Gas A/C	825	\$0.10706	\$88	825	\$0.10815	\$89	\$1	\$0.00110	1.0%
10	Gas Engine	16,774	\$0.12163	\$2,040	16,774	\$0.12163	\$2,040	\$0	\$0.00000	0.0%
11	Total Core	3,456,455	\$0.53975	\$1,865,615	3,456,455	\$0.54202	\$1,873,465	\$7,851	\$0.00227	0.4%
12	Total Colo	0,100,100	ψ0.00070	ψ1,000,010	0,100,100	Ψ0.0 1202	ψ1,070,100	Ψ1,001	ψ0.00227	0.170
13	NONCORE COMMERCIAL & INDUS	I TDIAI								
14	Distribution Level Service	893,164	\$0.06680	\$59,667	893,164	\$0.06758	\$60,363	\$697	\$0.00078	1.2%
15	Transmission Level Service (2)	654,456	\$0.0000	\$9,301	654,456	\$0.00730	\$10,016	\$715	\$0.00078	7.7%
16	Total Noncore C&I	1,547,620	\$0.01421	\$68,968	1,547,620	\$0.04548	\$70,379	\$1,412	\$0.00109	2.0%
17	Total Noncore Cul	1,047,020	ψ0.04400	ψ00,300	1,047,020	ψυ.υτυτυ	ψ10,010	Ψ1,Ψ12	ψ0.00001	2.070
	NONCORE ELECTRIC GENERATION	I								
18 19	Distribution Level Service	<u>N</u> I								
		222.000	CO 04504	¢4E 224	222.000	CO 04604	015 635	ድንስን	¢0.00001	2.00/
20	Pre Sempra Wide	333,969	\$0.04591	\$15,331	333,969	\$0.04681	\$15,635	\$303	\$0.00091	2.0%
21	Sempra Wide Adjustment	333,969	(\$0.00754)	(\$2,517)	333,969	(\$0.00748)	(\$2,500)	\$17	\$0.00005	-0.7%
22	Distribution Post Sempra Wide	333,969	\$0.03837	\$12,815	333,969	\$0.03933	\$13,135	\$320	\$0.00096	2.5%
23 24	Transmission Level Service (2)	2,641,080	\$0.01290	\$34,063	2,641,080	\$0.01399	\$36,948	\$2,885	\$0.00109	8.5%
	Total Electric Generation	2,975,049	\$0.01576	\$46,877	2,975,049	\$0.01683	\$50,083	\$3,206	\$0.00108	6.8%
25 26	TOTAL RETAIL NONCORE	4,522,669	\$0.02561	\$115,845	4,522,669	\$0.02664	\$120,463	\$4,617	\$0.00102	4.0%
27	TOTAL RETAIL NONCORL	4,022,009	ψ0.02301	ψ110,040	4,022,009	ψ0.02004	ψ120,403	Ψ+,017	ψ0.00102	4.070
28	WHOLESALE									
	WHOLESALE	02.007	¢0.04076	¢4 400	02.007	£0.01396	¢4 007	£404	¢0.00100	0.60/
29	Wholesale Long Beach (2)	92,897	\$0.01276	\$1,186	92,897	\$0.01386	\$1,287	\$101	\$0.00109	8.6%
30	Wholesale SWG (2)	67,209	\$0.01276	\$858	67,209	\$0.01386	\$931	\$73	\$0.00109	8.6%
31	Wholesale Vernon (2)	87,906	\$0.01276	\$1,122	87,906	\$0.01386	\$1,218	\$96	\$0.00109	8.6%
32	International (2)	69,979	\$0.01276	\$893	69,979	\$0.01386	\$970	\$76	\$0.00109	8.6%
33	Total Wholesale & International	317,990	\$0.01276	\$4,059	317,990	\$0.01386	\$4,406	\$347	\$0.00109	8.6%
34	SDGE Wholesale	1,247,558	\$0.01032 \$0.01081	\$12,870	1,247,558	\$0.01192	\$14,868	\$1,998	\$0.00160	15.5%
35	Total Wholesale Incl SDGE	1,565,548	φυ.υ1001	\$16,929	1,565,548	\$0.01231	\$19,274	\$2,345	\$0.00150	13.9%
36	TOTAL NONCORE	6 000 217	¢0 02101	¢122.774	6.088.217	¢0 02205	¢120.727	¢6.062	¢0 00114	E 20/
37	TOTAL NUNCURE	6,088,217	\$0.02181	\$132,774	0,000,217	\$0.02295	\$139,737	\$6,962	\$0.00114	5.2%
38				400 :			0.15	(644:		
39	Unbundled Storage (4)	0.547.5-7	***	\$26,476	0.547.5-7	40.0::	\$15,442	(\$11,033)		0.537
40	System Total (w/o BTS)	9,544,672	\$0.21215	\$2,024,865	9,544,672	\$0.21254	\$2,028,644	\$3,779	\$0.00040	0.2%
41	Backbone Trans. Service BTS (3)	2,924	\$0.15406	\$164,406	2,924	\$0.15406	\$164,406	\$0	\$0.00000	0.0%
42	SYSTEM TOTALw/BTS	9,544,672	\$0.22937	\$2,189,270	9,544,672	\$0.22977	\$2,193,050	\$3,779	\$0.00040	0.2%
43										
44	EOR Revenues	203,920	\$0.02648	\$5,400	203,920	\$0.02750	\$5,608	\$208	\$0.00102	3.9%
45	Total Throughput w/EOR Mth/yr	9,748,592			9,748,592					_

¹⁾ These rates are for Natural Gas Transportation Service from "Citygate to Meter". The BTS rate is for service from Receipt Point to Citygate.

²⁾ These Transmission Level Service "TLS" amounts represent the average transmission rate, see Table 7 or detail list of TLS rates.

³⁾ BTS charge (\$/dth/day) is proposed as a separate rate. Core will pay through procurement rate, noncore as a separate charge.

⁴⁾ Unbundles Storage costs are not part of the Core Strorage or Load Balancing functions (those are included in transport rates).

TABLE 2 Residential Transportation Rates Southern California Gas Company

		Present Rates			Prop	osed Rates		Chan	Changes		
		Jul-1-14	Average	Jul-1-14				Revenue	Rate	% Rate	
		Volumes	Rate	Revenue	Volumes	Rate	Revenue	Change	Change	change	
		Mth	\$/th	\$000's	Mth	\$/th	\$000's	\$000's	\$/th	%	
		Α	В	С	D	E	F	G	Н	1	
1	RESIDENTIAL SERVICE										
2	Customer Charge										
3	Single Family	3,663,383	\$5.00	\$219,803	3,663,383	\$5.00	\$219,803	\$0	\$0.00000	0.0%	
4	Multi-Family	1,674,287	\$5.00	\$100,457	1,674,287	\$5.00	\$100,457	\$0	\$0.00000	0.0%	
5	Small Master Meter	122,347	\$5.00	\$7,341	122,347	\$5.00	\$7,341	\$0	\$0.00000	0.0%	
6	Submeter Credit-\$/unit/day	147,568	(\$0.23573)	(\$12,697)	147,568	(\$0.23573)	(\$12,697)	\$0	\$0.00000	0.0%	
7	Volumetric Transportation Rate Ex	cludes CSIT	MA and CAT	:							
8	Baseline Rate	1,583,823	\$0.44569	\$705,891	1,583,823	\$0.44633	\$706,907	\$1,016	\$0.00064	0.1%	
9	Non-Baseline Rate	743,221	\$0.70569	\$524,482	743,221	\$0.70633	\$524,959	\$477	\$0.00064	0.1%	
10		2,327,044	\$0.66405	\$1,545,277	2,327,044	\$0.66469	\$1,546,770	\$1,492	\$0.00064	0.1%	
11	NBL/BL Ratio:										
12	Composite Rate \$/th		\$1.04251			\$1.04315			\$0.00064	0.1%	
13	Gas Rate \$/th		\$0.39800			\$0.39800			\$0.00000	0.0%	
14	NBL/Composite rate ratio (4) =		1.06			1.06					
15	NBL- BL rate difference \$/th		0.26000			0.26000			\$0.00000	0.0%	
16											
17	Large Master Meter Rate (Excludes	Rate Adders	for CAT):								
18	Customer Charge	55	\$373.78	\$248	55	\$373.78	\$248	\$0	\$0.00	0.0%	
19	Baseline Rate	7,802	\$0.16846	\$1,314	7,802	\$0.16802	\$1,311	(\$3)	(\$0.00043)	-0.3%	
20	Non-Baseline Rate	2,688	\$0.26673	\$717	2,688	\$0.26590	\$715	(\$2)	(\$0.00082)	-0.3%	
21		10,490	\$0.21732	\$2,280	10.490	\$0.21678	\$2,274	(\$6)	(\$0.00053)	-0.2%	
22		,			,	•	. ,	(, ,	,		
23	Residential Rates Includes CSITMA	, Excludes C	AT:								
24	CSITMA Adder to Volumetric Rate	1,671,915	\$0.00102	\$1,712	1,671,915	\$0.00102	\$1,712	\$0	\$0.00000	0.0%	
25	Residential:										
26	Customer Charge		\$5.00			\$5.00			\$0.00000	0.0%	
27	Baseline \$/therm		\$0.44671			\$0.44735			\$0.00064	0.1%	
28	Non-Baseline \$/therm		\$0.70671			\$0.70735			\$0.00064	0.1%	
29	Average NonCARE Rate \$/therm		\$0.66508			\$0.66572			\$0.00064	0.1%	
30	Large Master Meter:										
31	Customer Charge		\$373.78			\$373.78			\$0.00	0.0%	
32	BaseLine Rate		\$0.16948			\$0.16905			(\$0.00043)	-0.3%	
33	NonBaseLine Rate		\$0.26775			\$0.26693			(\$0.00082)	-0.3%	
34	Average NonCARE Rate \$/therm		\$0.21834			\$0.21781			(\$0.00053)	-0.2%	
35	Residential Rates Includes CSITMA	& CAT:							, ,		
36	CAT Adder to Volumetric Rate	8,732	\$0.02026	\$177	8,732	\$0.02026	\$177	\$0	\$0.00000	0%	
37	Residential:	,									
38	Customer Charge		\$5.00			\$5.00			\$0.00000	0.0%	
39	BaseLine Rate		\$0.46697			\$0.46761			\$0.00064	0.1%	
40	NonBaseLine Rate		\$0.72697			\$0.72761			\$0.00064	0.1%	
41	Large Master Meter:										
42	Customer Charge		\$373.78			\$373.78			\$0.00000	0.0%	
43	BaseLine Rate		\$0.18974			\$0.18931			(\$0.00043)	-0.2%	
44	NonBaseLine Rate		\$0.28801			\$0.28718			(\$0.00082)	-0.3%	
45	Other Adjustments :										
46	TCA for CSITMA exempt customers		(\$0.00102)			(\$0.00102)			\$0.00000	0.0%	
47	,		()			(, , , , , ,)					
48	TOTAL RESIDENTIAL	2,337,534	\$0.66285	\$1,549,446	2,337,534	\$0.66349	\$1,550,932	\$1,486	\$0.00064	0.1%	
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See footnotes Table 1

TABLE 3 Core Nonresidential Transportation Rates <u>Southern California Gas Company</u>

			Present Rate	s	Prop	posed Rates		Chan	Changes		
		Jul-1-14	Average	Jul-1-14				Revenue	Rate	% Rate	
		Volumes	Rate	Revenue	Volumes	Rate	Revenue	Change	Change	change	
		Mth	\$/th	\$000's	Mth	\$/th	\$000's	\$000's	\$/th	%	
		Α	В	С	D	E	F	G	Н	1	
1											
2	CORE COMMERCIAL & INDUSTRIAL	_									
3	Customer Charge 1	147,208	\$15.00	\$26,497	147,208	\$15.00	\$26,497	\$0	\$0.00	0.0%	
4	Customer Charge 2	60,603	\$15.00	\$10,909	60,603	\$15.00	\$10,909	\$0	\$0.00	0.0%	
5	Volumetric Transportation Rate Exc			0111 010	000 000	#0.50040	0444.070	#0.700	#0.04040	0.40/	
6	Tier 1 = 250th/mo	223,928	\$0.49725	\$111,348	223,928	\$0.50940	\$114,070	\$2,723	\$0.01216	2.4%	
7	Tier 2 = next 4167 th/mo	495,650	\$0.25421	\$126,001	495,650	\$0.26011	\$128,921	\$2,920	\$0.00589	2.3%	
8	Tier 3 = over 4167 th/mo	264,524	\$0.09126	\$24,141	264,524	\$0.09295	\$24,588	\$447	\$0.00169	1.9%	
9 10		984,102	\$0.30372	\$298,896	984,102	\$0.30991	\$304,985	\$6,090	\$0.00619	2.0%	
11	Volumetric Transportation Rate Inc	ludos CSITN	MA Evaludas	CAT.							
12	CSITMA Adder to Volumetric Rate	980,381	\$0.00102	\$1,004	980,381	\$0.00102	\$1,004	\$0	\$0.00000	0.0%	
13	Tier 1 = 250th/mo	300,001	\$0.49827	Ψ1,004	300,001	\$0.51043	ψ1,004	ΨΟ	\$0.01216	2.4%	
14	Tier 2 = next 4167 th/mo		\$0.25524			\$0.26113			\$0.00589	2.3%	
15	Tier 3 = over 4167 th/mo		\$0.09229			\$0.09398			\$0.00169	1.8%	
16	1.6. 6 6.6. 1.6		\$0.30475			\$0.31094			\$0.00619	11070	
17	Volumetric Transportation Rate Inc	ludes CSITI				,			,		
18	CAT Adder to Volumetric Rate	84,283	\$0.02026	\$1,707	84,283	\$0.02026	\$1,707	\$0	\$0.00000	0%	
19	Tier 1 = 250th/mo	,	\$0.51853		,	\$0.53068			\$0.01216	2.3%	
20	Tier 2 = next 4167 th/mo		\$0.27549			\$0.28139			\$0.00589	2.1%	
21	Tier 3 = over 4167 th/mo		\$0.11254			\$0.11423			\$0.00169	1.5%	
22			\$0.32500			\$0.33119			\$0.00619	1.9%	
23	Other Adjustments :										
24	TCA for CSITMA exempt customers		(\$0.00102)			(\$0.00102)			\$0.00000	0.0%	
25											
26	TOTAL CORE C&I	984,102	\$0.30648	\$301,606	984,102	\$0.31267	\$307,696	\$6,090	\$0.00619	2.0%	
27											
28	NATURAL GAS VEHICLES (a sempra						•	4.5			
29	Customer Charge, P-1	229	\$13.00	\$36	229	\$13.00	\$36	\$0	\$0.00000	0.0%	
30	Customer Charge, P-2A	83	\$65.00	\$64	83	\$65.00	\$64	\$0	\$0.00000	0.0%	
31	Uncompressed Rate Excludes CSITM	117,220	\$0.09267	\$10,863	117,220	\$0.09500	\$11,136	\$274	\$0.00233	2.5%	
32	Total Uncompressed NGV	117,220	\$0.09352	\$10,963	117,220	\$0.09586	\$11,236 \$1,254	\$274 \$0	\$0.00233	2.5%	
33	Compressed Rate Adder	1,287	\$1.05002	\$1,351	1,287	\$1.05002	\$1,351	ΦU	\$0.00000	0.0%	
35	Uncompressed Rate Includes CSITM	/Δ Evolude	s CAT								
36	CSITMA Adder to Volumetric Rate	117,175	\$0.00102	\$120	117,175	\$0.00102	\$120	\$0	\$0.00000	0.0%	
37	Uncompressed Rate \$/therm	117,170	\$0.09369	ψ120	117,170	\$0.09603	Ψ120	ΨΟ	\$0.00233	2.5%	
38	Other Adjustments :		ψ0.00000			ψ0.00000			\$0.00200	2.070	
39	TCA for CSITMA exempt customers		(\$0.00102)			(\$0.00102)			\$0.00000	0.0%	
40	·		,			,					
41	TOTAL NGV SERVICE	117,220	\$0.10608	\$12,434	117,220	\$0.10841	\$12,708	\$274	\$0.00233	2.2%	
42											
43	RESIDENTIAL NATURAL GAS VEHIC	CLES (option	al rate)								
44	Customer Charge	5,460	\$10.00	\$655	5,460	\$10.00	\$655	\$0	\$0.00000	0.0%	
45	Uncompressed Rate Excludes CSIT	5,346	\$0.17687	\$946	5,346	\$0.17792	\$951	\$6	\$0.00105	0.6%	
46	l	5,346	\$0.29942	\$1,601	5,346	\$0.30047	\$1,606	\$6	\$0.00105	0.3%	
47	Uncompressed Rate Includes CSITM	MA, Exclude									
48	CSITMA Adder to Volumetric Rate		\$0.00102			\$0.00102			\$0.00000	0.0%	
49			00 1						#U UU1UE	0.6%	
	Uncompressed Rate \$/therm		\$0.17789			\$0.17894			\$0.00105		
50	Uncompressed Rate \$/therm	AA 0 04T	\$0.17789			\$0.17894			\$0.00103		
51	Uncompressed Rate \$/therm Uncompressed Rate Includes CSITM			# 0	0		00	ro.		0.00/	
51 52	Uncompressed Rate \$/therm Uncompressed Rate Includes CSITM CAT Adder to Volumetric Rate	MA & CAT 0	\$0.02026	\$0	0	\$0.02026	\$0	\$0 \$0	\$0.00000	0.0%	
51 52 53	Uncompressed Rate \$/therm Uncompressed Rate Includes CSITE CAT Adder to Volumetric Rate Uncompressed Rate			\$0	0		\$0	\$0 \$0		0.0% 0.5%	
51 52 53 54	Uncompressed Rate \$\text{therm}\$ Uncompressed Rate Includes CSITE CAT Adder to Volumetric Rate Uncompressed Rate Other Adjustments:		\$0.02026 \$0.19815	\$0	0	\$0.02026 \$0.19920	\$0		\$0.00000 \$0.00105	0.5%	
51 52 53 54 55	Uncompressed Rate \$/therm Uncompressed Rate Includes CSITE CAT Adder to Volumetric Rate Uncompressed Rate		\$0.02026	\$0	0	\$0.02026	\$0		\$0.00000		
51 52 53 54	Uncompressed Rate \$\text{therm}\$ Uncompressed Rate Includes CSITE CAT Adder to Volumetric Rate Uncompressed Rate Other Adjustments:		\$0.02026 \$0.19815	\$0 \$1,601	0 5,346	\$0.02026 \$0.19920	\$0 \$1,606		\$0.00000 \$0.00105	0.5%	

TABLE 4 Core Nonresidential Transportation Rates (continued) Southern California Gas Company

		Present Rates			Prop	osed Rates		Chan		
		Jul-1-14	Average	Jul-1-14				Revenue	Rate	% Rate
		Volumes	Rate	Revenue	Volumes	Rate	Revenue	Change	Change	change
		Mth	\$/th	\$000's	Mth	\$/th	\$000's	\$000's	\$/th	%
		Α	В	С	D	E	F	G	Н	1
1										
2										
3	NON-RESIDENTIAL GAS A/C									
4	Customer Charge	12	\$150.00	\$22	12	\$150	\$22	\$0	\$0.00000	0.0%
5	Volumetric Rate	825	\$0.07984	\$66	825	\$0.08093	\$67	\$1	\$0.00110	1.4%
6		825	\$0.10603	\$87	825	\$0.10713	\$88	\$1	\$0.00110	1.0%
7	Volumetric Rates Includes CSITMA	Excludes C	AT							
8	CSITMA Adder to Volumetric Rate	825	\$0.00102	\$1	825	\$0.00102	\$1	\$0	\$0.00000	0.0%
9	Volumetric		\$0.08086			\$0.08196			\$0.00110	1.4%
10	Volumetric Rates Includes CSITMA	& CAT								
11	CAT Adder to Volumetric Rate	0	\$0.02026	\$0	0	\$0.02026	\$0	\$0	\$0.00000	0.0%
12	Gas A/C Rate		\$0.10112			\$0.10222		\$0	\$0.00110	1.1%
13	Other Adjustments:									
14	TCA for CSITMA exempt customers		(\$0.00102)			(\$0.00102)			\$0.00000	0.0%
15										
16	TOTAL A/C SERVICE	825	\$0.10706	\$88	825	\$0.10815	\$89	\$1	\$0.00110	1.0%
		825	\$0.10706	\$88	825	\$0.10815	\$89	\$1	\$0.00110	1.0%
16	GAS ENGINES	825	\$0.10706	\$88	825	\$0.10815	\$89	\$1	\$0.00110	1.0%
16 17	GAS ENGINES Customer Charge	825 708	\$0.10706 \$50.00	\$88 \$425	708	\$0.10815 \$50	\$89 \$425	\$1 \$ 0	\$0.00110 \$0.00000	0.0%
16 17 18	GAS ENGINES	708 16,774		\$425 \$1,598	708 16,774			·		
16 17 18 19	GAS ENGINES Customer Charge	708	\$50.00	\$425	708	\$50	\$425	\$0	\$0.00000	0.0%
16 17 18 19 20	GAS ENGINES Customer Charge	708 16,774 16,774	\$50.00 \$0.09528 \$0.12061	\$425 \$1,598	708 16,774	\$50 \$0.09528	\$425 \$1,598	\$0 \$0 \$0	\$0.00000 \$0.00000	0.0% 0.0%
16 17 18 19 20 21	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT	708 16,774 16,774	\$50.00 \$0.09528 \$0.12061	\$425 \$1,598	708 16,774	\$50 \$0.09528	\$425 \$1,598	\$0 \$0	\$0.00000 \$0.00000	0.0% 0.0%
16 17 18 19 20 21 22	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA	708 16,774 16,774 Excludes C.	\$50.00 \$0.09528 \$0.12061 AT	\$425 \$1,598 \$2,023	708 16,774 16,774	\$50 \$0.09528 \$0.12061	\$425 \$1,598 \$2,023	\$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0%
16 17 18 19 20 21 22 23	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate	708 16,774 16,774 Excludes C 16,774	\$50.00 \$0.09528 \$0.12061 AT \$0.00102	\$425 \$1,598 \$2,023	708 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102	\$425 \$1,598 \$2,023	\$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0%
16 17 18 19 20 21 22 23 24	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric	708 16,774 16,774 Excludes C 16,774	\$50.00 \$0.09528 \$0.12061 AT \$0.00102	\$425 \$1,598 \$2,023	708 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102	\$425 \$1,598 \$2,023	\$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0%
16 17 18 19 20 21 22 23 24 25	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA	708 16,774 16,774 Excludes C 16,774	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631	\$425 \$1,598 \$2,023 \$17	708 16,774 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0%
16 17 18 19 20 21 22 23 24 25 26	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate	708 16,774 16,774 Excludes C 16,774	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631	\$425 \$1,598 \$2,023 \$17	708 16,774 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0%
16 17 18 19 20 21 22 23 24 25 26 27	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate Gas Engine Rate	708 16,774 16,774 Excludes C 16,774	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631	\$425 \$1,598 \$2,023 \$17	708 16,774 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0%
16 17 18 19 20 21 22 23 24 25 26 27 28	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate Gas Engine Rate Other Adjustments TCA for CSITMA exempt customers	708 16,774 16,774 Excludes C 16,774 & CAT 0	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17	708 16,774 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate Gas Engine Rate Other Adjustments	708 16,774 16,774 Excludes C 16,774	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631 \$0.02026 \$0.11657	\$425 \$1,598 \$2,023 \$17	708 16,774 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026 \$0.11657	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0%
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate Gas Engine Rate Other Adjustments TCA for CSITMA exempt customers TOTAL GAS ENGINES	708 16,774 16,774 Excludes C 16,774 & CAT 0	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17 \$0	708 16,774 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate Gas Engine Rate Other Adjustments TCA for CSITMA exempt customers TOTAL GAS ENGINES STREET & OUTDOOR LIGHTING (ex	708 16,774 16,774 Excludes C 16,774 & CAT 0	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17 \$0	708 16,774 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate Gas Engine Rate Other Adjustments TCA for CSITMA exempt customers TOTAL GAS ENGINES	708 16,774 16,774 Excludes C 16,774 & CAT 0	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17 \$0	708 16,774 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%

TABLE 5
Noncore Commercial & Industrial Rates
Southern California Gas Company

		ı	Present Rates	3	Prop	osed Rates		Chan	ges	
		Jul-1-14	Average	Jul-1-14				Revenue	Rate	% Rate
		Volumes	Rate	Revenue	Volumes	Rate	Revenue	Change	Change	change
		Mth	\$/th	\$000's	Mth	\$/th	\$000's	\$000's	\$/th	%
		Α	В	С	D	E	F	G	Н	I
1	NonCore Commercial & Industrial Dist	ribution Level								
2	Customer Charge	602	\$350.00	\$2,530	602	\$350.00	\$2,530	\$0	\$0.00000	0.0%
3										
4	Volumetric Rates Includes CARB fe	e, Excludes	CSITMA							
5	Tier 1 = 250kth/yr	133,045	\$0.14943	\$19,881	133,045	\$0.15139	\$20,142	\$261	\$0.00196	1.3%
6	Tier 2 = 250k to 1000k	217,578	\$0.09026	\$19,638	217,578	\$0.09141	\$19,889	\$251	\$0.00115	1.3%
7	Tier 3 = 1 to 2 million th/yr	109,379	\$0.05241	\$5,732	109,379	\$0.05304	\$5,802	\$70	\$0.00064	1.2%
8	Tier 4 = over 2 million th/yr	433,162	\$0.02536	\$10,986	433,162	\$0.02563	\$11,100	\$115	\$0.00027	1.0%
9	Volumetric totals (excl itcs)	893,164	\$0.06296	\$56,237	893,164	\$0.06374	\$56,934	\$697	\$0.00078	1.2%
10										
11	Volumetric Rates Includes CARB Fe	e & CSITMA								
12	CSITMA Adder to Volumetric Rate		\$0.00102	\$899		\$0.00102	\$899	\$0	\$0.00000	0.0%
13	Tier 1 = 250kth/yr		\$0.15045			\$0.15242			\$0.00196	1.3%
14	Tier 2 = 250k to 1000k		\$0.09128			\$0.09244			\$0.00115	1.3%
15	Tier 3 = 1 to 2 million th/yr		\$0.05343			\$0.05407			\$0.00064	1.2%
16	Tier 4 = over 2 million th/yr		\$0.02638			\$0.02665			\$0.00027	1.0%
17	Other Adjustments :									
18	TCA for CSITMA exempt customers		(\$0.00102)			(\$0.00102)			\$0.00000	0.0%
19	CARB Fee Credit \$/th		(\$0.00044)			(\$0.00044)			\$0.00000	0.0%
20	NCCI - DISTRIBUTION LEVEL	893,164	\$0.06680	\$59,667	893,164	\$0.06758	\$60,363	\$697	\$0.00078	1.2%
21										
22	NCCI-TRANSMISSION LEVEL Incl C	10,674	\$0.01320	\$141	10,674	\$0.01430	\$153	\$12	\$0.00109	8.3%
23	NCCI-TRANSMISSION LEVEL Incl C	643,782	\$0.01423	\$9,160	643,782	\$0.01532	\$9,863	\$703	\$0.00109	7.7%
24	NCCI-TRANSMISSION LEVEL (2)	654,456	\$0.01421	\$9,301	654,456	\$0.01530	\$10,016	\$715	\$0.00109	7.7%
25										
26	TOTAL NONCORE C&I	1,547,620	\$0.04456	\$68,968	1,547,620	\$0.04548	\$70,379	\$1,412	\$0.00091	2.0%

TABLE 6 Noncore Electric Generation Rates and Enhanced Oil Recovery Rates Southern California Gas Company

			Present Rates	s	Prop	osed Rates		Chan	ges	
		Jul-1-14	Average	Jul-1-14				Revenue	Rate	% Rate
		Volumes	Rate	Revenue	Volumes	Rate	Revenue	Change	Change	change
		Mth	\$/th	\$000's	Mth	\$/th	\$000's	\$000's	\$/th	%
		Α	В	С	D	Е	F	G	Н	I
1										
2	ELECTRIC GENERATION									
3										
4	0 11505; 11 (1 1 10 1	, ,								
5 6	Small EG Ditsribution Level Service						#00	¢0	#0.00000	0.00/
	Customer Charge	147	\$50.00	\$88	147	\$50.00	\$88	\$0	\$0.00000	0.0%
7	Volumetric Rate	42,850	\$0.08571	\$3,673	42,850	\$0.08633	\$3,699	\$26	\$0.00061	0.7%
8 9	Small EG Distribution Level Service	42,850	\$0.08778	\$3,761	42,850	\$0.08839	\$3,787	\$26	\$0.00061	0.7%
9 10	Large EG Ditsribution Level Service	(a Semnra-l	Nide rate) Fy	cludes CARR	l R Fee & CSITI	МΔ				
11	Customer Charge	34	\$0.00	\$0	34	\$0.00	\$0	\$0	\$0.00000	
12	Volumetric Rate	291,119	\$0.03074	\$8,950	291,119	\$0.03175	\$9,244	\$294	\$0.00101	3.3%
13	Large EG Distribution Level Service	291,119	\$0.03074	\$8,950	291,119	\$0.03175	\$9,244	\$294	\$0.00101	3.3%
14	Large Lo Bistribution Level Cervice	201,110	ψ0.0007-4	ψ0,550	201,110	ψ0.00170	Ψ5,Σ44	ΨΣΟΨ	ψ0.00101	0.070
15	EG Distribution excl CARB fee & CSIT	333,969	\$0.03806	\$12,711	333,969	\$0.03902	\$13,031	\$320	\$0.00096	2.5%
16		,	•	. ,				•	• • • • • • • • • • • • • • • • • • • •	
17	Volumetric Rates Includes CARB fe	e, Excludes	CSITMA							
18	EFMA Cost Adder	235,121	\$0.00044	\$104	235,121	\$0.00044	\$104	\$0	\$0.00000	0.0%
19	EG-Distribution Tier 1 w/CARB fee	,	\$0.08616			\$0.08677			\$0.00061	0.7%
20	EG-Distribution Tier 2 w/CARB Fee		\$0.03118			\$0.03219			\$0.00101	3.2%
21	Total - EG Distribution Level	333,969	\$0.03837	\$12,815	333,969	\$0.03933	\$13,135	\$320	\$0.00096	2.5%
22	CARB Fee Credit \$/th		(\$0.00044)			(\$0.00044)			\$0.00000	0.0%
23			,			,				
24	EG Transmission Level Service Excl	1,839,870	\$0.01276	\$23,483	1,839,870	\$0.01386	\$25,493	\$2,010	\$0.00109	8.6%
25	EG Transmission Level Service Incl C	801,210	\$0.01320	\$10,580	801,210	\$0.01430	\$11,455	\$875	\$0.00109	8.3%
26	EG Transmission Level (2)	2,641,080	\$0.01290	\$34,063	2,641,080	\$0.01399	\$36,948	\$2,885	\$0.00109	8.5%
27										
28	TOTAL ELECTRIC GENERATION	2,975,049	\$0.01576	\$46,877	2,975,049	\$0.01683	\$50,083	\$3,206	\$0.00108	6.8%
29										
30	EOR Rates & revenue Excludes CA	RB Fee & CS	ITMA:							
31	Distribution Level EOR:									
32	Customer Charge	23	\$500.00	\$138	23	\$500.00	\$138	\$0	\$0.00000	0.0%
33	Volumetric Rate Excl CARB Fee 8	109,229	\$0.03711	\$4,053	109,229	\$0.03807	\$4,158	\$105	\$0.00096	2.6%
34										
35	Volumetric Rates Includes CARB F	ee, Excludes								
36	CARB Fee		\$0.00044			\$0.00044				
37	Volumetric Rate Incl CARB fee & Ex		\$0.03755			\$0.03851			\$0.00096	2.6%
38	Distribution Level EOR	109,229	\$0.03837	\$4,191	109,229	\$0.03933	\$4,296	\$105	\$0.00096	2.5%
39	CARB Fee Credit \$/th		(\$0.00044)			(\$0.00044)			\$0.00000	0.0%
40										
41	Transmission Level EOR Excludes	94,691	\$0.01276	\$1,209	94,691	\$0.01386	\$1,312	\$103	\$0.00109	8.6%
42	Total EOR 1) CSITMA - Noncore C&LD Tariff rate	203,920	\$0.02648	\$5,400	203,920	\$0.02750	\$5,608	\$208	\$0.00102	3.9%

¹⁾ CSITMA - Noncore C&I D Tariff rate includes CSITMA. Customers exempt , including Constitutionally Exempt, receive Transportation Charge Adj. (TCA). EG Tariff Rate excludes CSITMA, since EG customers are exempt.

²⁾ CARB Fee - EG-D and NCCI-D rates include CARB Fee.

³⁾ EOR customers tariff includes CARB Fee and excludes CSITMA; since EOR customers are exempt from CSITMA and get a credit for CARB Fee. See footnotes Table 1

TABLE 7 Transmission Level Service Transportation Rates Southern California Gas Company

			Present Rate		Dron	acad Batas		Chan	~~~	
		Jul-1-14	Average	Jul-1-14	Flop	osed Rates		Chan Revenue	Rate	% Rate
		Volumes	Rate	BCAP Vols	Volumes	Rate	Revenue	Change	Change	change
		Mth	\$/th	\$000's	Mth, Mdth	\$/th	\$000's	\$000's	\$/th	%
		Α	В	С	D	Е	F	G	Н	I
1	Rate Excluding CSITMA & CARB Fe	ee:								
2	Reservation Service Option (RS):									
3	Daily Reservation rate \$/th/day		\$0.00628			\$0.00694			\$0.00067	10.6%
4	Usage Charge for RS \$/th		\$0.00431			\$0.00450			\$0.00020	4.5%
5	Class Average Volumetric Rate (CA)		#0.0004 F			\$0,0003 E			\$0,0000	10.60/
6 7	Volumetric Rate \$/th Usage Charge for CA \$/th		\$0.00845 \$0.00431			\$0.00935 \$0.00450			\$0.00090 \$0.00020	10.6% 4.5%
8	Class Average Volumetric Rate (CA)	\$/th	\$0.00431			\$0.00430			\$0.00020	8.6%
9	Class / Wordgo Volumetrio / tate (6/1)		ψ0.01210			ψο.ο τοσο			ψο.σσ1σσ	0.070
10	115% CA (for NonBypass Volumetric	NV) \$/th	\$0.01467			\$0.01593			\$0.00126	8.6%
11	135% CA (for Bypass Volumetric BV)	\$/th	\$0.01723			\$0.01870			\$0.00147	8.6%
12	Total Transmission Level Service (NC	3,295,536	\$0.01276	\$42,062	3,295,536	\$0.01386	\$45,662	\$3,600	\$0.00109	8.6%
13										
14	C&I Rate Including CSITMA & CARE	· · · · ·								
15 16	CSITMA Adder to Usage Charge	643,782	\$0.00102	\$659 \$643	643,782	\$0.00102	\$659	\$0	\$0.00000	
16 17	CARB Fee Adder Reservation Service Option (RS):	1,455,666	\$0.00044	\$643	1,455,666	\$0.00044	\$643		\$0.00000	
18	Daily Reservation rate \$/th/day		\$0.00628			\$0.00694		\$0	\$0.00067	10.6%
19	Usage Charge for RS \$/th		\$0.00525			\$0.00597		\$0	\$0.00007	3.4%
20	Class Average Volumetric Rate (CA)		ψο.σσσ			ψο.σσσσ.		Ų,	\$0.00020	0.170
21	Volumetric Rate \$/th		\$0.00845			\$0.00935		\$0	\$0.00090	10.6%
22	Usage Charge for CA \$/th		\$0.00577			\$0.00597		\$0	\$0.00020	3.4%
23	Class Average Volumetric Rate (CA)	\$/th	\$0.01423			\$0.01532		\$0	\$0.00109	7.7%
24										
25	115% CA (for NonBypass Volumetric		\$0.01614			\$0.01740		\$0	\$0.00126	7.8%
26	135% CA (for Bypass Volumetric BV)	\$/th	\$0.01869			\$0.02017		\$0	\$0.00147	7.9%
27 28	Other Adjustments : Transportation Charge Adj. (TCA) for	CSITMA over	(\$0.00102)			(\$0.00102)			\$0.00000	
29	California Air Resources Board (CARE					(\$0.00102)			\$0.00000	
30	Total Transmission Level Service In		\$0.01316	\$43,364	3,295,536	\$0.01425	\$46,964	\$3,600	\$0.00109	8.3%
31										
32	EG & EOR Rate Including EFMA, ex	cluding CSIT								
33	CARB Fee Adder		\$0.00044			\$0.00044			\$0.00000	
34	Reservation Service Option (RS):		Фо ооооо			#0.00004		# 0	#0.00007	40.00/
35 36	Daily Reservation rate \$/th/day Usage Charge for RS \$/th		\$0.00628			\$0.00694		\$0 \$0	\$0.00067	10.6% 4.1%
37	Class Average Volumetric Rate (CA)		\$0.00475			\$0.00494		φυ	\$0.00020	4.170
38	Volumetric Rate \$/th		\$0.00845			\$0.00935		\$0	\$0.00090	10.6%
39	Usage Charge for CA \$/th		\$0.00475			\$0.00494		\$0	\$0.00020	4.1%
40	Class Average Volumetric Rate (CA)	\$/th	\$0.01320			\$0.01429		\$0	\$0.00109	8.3%
41										
42	115% CA (for NonBypass Volumetric		\$0.01512			\$0.01637		\$0	\$0.00126	8.3%
43	135% CA (for Bypass Volumetric BV)	\$/th	\$0.01767			\$0.01914		\$0	\$0.00147	8.3%
44 45	Other Adjustments									
45 46	Other Adjustments : California Air Resources Board (CARE	I 3) Fee Credit	(\$0.00044)			(\$0.00044)			\$0.00000	0.0%
47	Cambrilla / III / Coodifoco Dodia (OAIL	, i do dicult	(ΨΕ.ΟΟΟ.ΟΨ)			(ΨΟ.ΟΟΟΤΤ)			ψ0.0000	0.070
48	Rate Excluding CSITMA, CARB Fee	ı ., & Uncollect	ibles (applic	able to Whole	ı sale & Intern	ational):				
49	Reservation Service Option (RS):									
50	Daily Reservation rate \$/th/day		\$0.00626			\$0.00692			\$0.00066	10.6%
51	Usage Charge for RS \$/th		\$0.00430			\$0.00449			\$0.00019	4.5%
52	Class Average Volumetric Rate (CA)									
53	Volumetric Rate \$/th		\$0.00843			\$0.00932			\$0.00089	10.6%
54	Usage Charge for CA \$/th	Ф/4I-	\$0.00430			\$0.00449			\$0.00019	4.5%
55 56	Class Average Volumetric Rate (CA)	ֆ/tn	\$0.01272			\$0.01381			\$0.00109	8.6%
56 57	115% CA (for NonBypass Volumetric	NV) \$/th	\$0.01463			\$0.01589			\$0.00125	8.6%
5 <i>1</i>	135% CA (for Bypass Volumetric BV)	•	\$0.01463			\$0.01569			\$0.00125	8.6%
59	Total Transmission Level Service (V		\$0.01276	\$4,059	317,990	\$0.01386	\$4,406	\$347	\$0.00109	8.6%
60										
61	Average Transmission Level Service	3,613,526	\$0.01312	\$47,423	3,613,526	\$0.01422	\$51,370	\$3,948	\$0.00109	8.3%

<u>TABLE 8</u> Backbone Transmission Service and Storage Rates <u>Southern California Gas Company</u>

			Present Rate	s	Prop	osed Rates		Chan	ges	
		Jul-1-14	Average	Jul-1-14				Revenue	Rate	% Rate
		Volumes	Rate	BCAP Vols	Volumes	Rate	Revenue	Change	Change	change
		Mth	\$/th	\$000's	Mth, Mdth	\$/th	\$000's	\$000's	\$/th	%
		Α	В	С	D	Е	F	G	Н	I
1	Backbone Transmission Service BT	<u>rs</u>								
2	BTS SFV Reservation Charge \$/dth/	2,924	\$0.15406	\$164,406	2,924	\$0.15406	\$164,406	\$0	\$0.00000	0.0%
3	BTS MFV Reservation Charge \$/dth/	/day	\$0.12325			\$0.12325				
4	BTS MFV Volumetric Charge \$/dth		\$0.03081			\$0.03081				
5	BTS Interruptible Volumetric Charge	\$/therm	\$0.15406			\$0.15406			\$0.00000	0.0%
6										
7										
8	Storage Rates:									
9	Core \$000			\$52,836			\$59,637	\$6,802		
10	Load Balancing \$000			\$10,260			\$21,111	\$10,852		
11	Unbundled Storage \$000			\$26,476			\$15,442	(\$11,033)		
12	_			\$89,571			\$96,191	\$6,620		

See footnotes Table 1

- 1) CSITMA NCCI and EG TLS Tariff rates include CSITMA. Customers exempt (Constitutional Exempt and EG) receive Transportation Charge Adjustment TCA.
- 2) EFMA TLS NCCI, EOR and EG Tariff rates include CSITMA. TLS NCCI, EOR and EG customers exempt as they pay CARB fees directly receive credit.
- 3) Wholesale Customers exclude CSITMA and EFMA since these customers are exempt.

SoCalGas 2017-2019 Illustrative Rate Impacts

TABLE 1 Natural Gas Transportation Rates Southern California Gas Company 2017-2019 Rates

			Present Rate	es .	Pro	posed Rates	3	Chan	ges	
		Jul-1-14	Average	Jul-1-14		Proposed		Revenue	Rate	% Rate
		Volumes	Rate	Revenues	Volumes	Rate	Revenues	Change	Change	change
		Mth	\$/therm	\$000's	Mth	\$/therm	\$000's	\$000's	\$/therm	%
		Α	В	С	D	Е	F	G	Н	1
1	CORE									
2	Residential	2,337,534	\$0.66285	\$1,549,446	2,337,534	\$0.66580	\$1,556,324	\$6,878	\$0.00294	0.4%
3	Commercial & Industrial	984,102	\$0.30648	\$301,606	984,102	\$0.31498	\$309,976	\$8,370	\$0.00850	2.8%
4										
5	NGV - Pre SempraWide	117,220	\$0.10432	\$12,228	117,220	\$0.10791	\$12,650	\$421	\$0.00359	3.4%
6	SempraWide Adjustment	117,220	\$0.00176	\$206	117,220	\$0.00165	\$194	(\$12)	(\$0.00011)	-6.0%
7	NGV - Post SempraWide	117,220	\$0.10608	\$12,434	117,220	\$0.10956	\$12,843	\$409	\$0.00349	3.3%
8										
9	Gas A/C	825	\$0.10706	\$88	825	\$0.10884	\$90	\$1	\$0.00179	1.7%
10	Gas Engine	16,774	\$0.12163	\$2,040	16,774	\$0.12163	\$2,040	\$0	\$0.00000	0.0%
11	Total Core	3,456,455	\$0.53975	\$1,865,615	3,456,455	\$0.54428	\$1,881,273	\$15,658	\$0.00453	0.8%
12										
13	NONCORE COMMERCIAL & INDUST									
14	Distribution Level Service	893,164	\$0.06680	\$59,667	893,164	\$0.06815	\$60,873	\$1,206	\$0.00135	2.0%
15	Transmission Level Service (2)	654,456	\$0.01421	\$9,301	654,456	\$0.01602	\$10,485	\$1,184	\$0.00181	12.7%
16	Total Noncore C&I	1,547,620	\$0.04456	\$68,968	1,547,620	\$0.04611	\$71,358	\$2,390	\$0.00154	3.5%
17										
18	NONCORE ELECTRIC GENERATION	<u>V</u>								
19	Distribution Level Service		0004504	* 45.004		0001710	0.45.054	# 500	00.00450	0.40/
20	Pre Sempra Wide	333,969	\$0.04591	\$15,331	333,969	\$0.04746	\$15,851	\$520	\$0.00156	3.4%
21	Sempra Wide Adjustment	333,969	(\$0.00754)	(\$2,517)	333,969	(\$0.00746)	(\$2,492)	\$25	\$0.00007	-1.0%
22	Distribution Post Sempra Wide	333,969	\$0.03837	\$12,815	333,969	\$0.04000	\$13,359	\$545	\$0.00163	4.2%
23 24	Transmission Level Service (2)	2,641,080	\$0.01290	\$34,063	2,641,080	\$0.01471	\$38,842	\$4,779 \$5,324	\$0.00181	14.0%
25	Total Electric Generation	2,975,049	\$0.01576	\$46,877	2,975,049	\$0.01755	\$52,201	Φ0,324	\$0.00179	11.4%
26	TOTAL RETAIL NONCORE	4,522,669	\$0.02561	\$115,845	4,522,669	\$0.02732	\$123,559	\$7,714	\$0.00171	6.7%
27	TO THE TRETT HE TROTTE OF THE	7,022,000	ψ0.02001	ψ110,040	7,022,000	ψ0.02102	Ψ120,000	Ψ1,114	ψ0.00171	0.7 70
28	WHOLESALE									
29	Wholesale Long Beach (2)	92,897	\$0.01276	\$1,186	92,897	\$0.01457	\$1,354	\$168	\$0.00181	14.2%
30	Wholesale SWG (2)	67,209	\$0.01276	\$858	67,209	\$0.01457	\$979	\$122	\$0.00181	14.2%
31	Wholesale Vernon (2)	87,906	\$0.01276	\$1,122	87,906	\$0.01457	\$1,281	\$159	\$0.00181	14.2%
32	International (2)	69,979	\$0.01276	\$893	69,979	\$0.01457	\$1,020	\$127	\$0.00181	14.2%
33	Total Wholesale & International	317,990	\$0.01276	\$4,059	317,990	\$0.01457	\$4,634	\$575	\$0.00181	14.2%
34	SDGE Wholesale	1,247,558	\$0.01032	\$12,870	1,247,558	\$0.01319	\$16,458	\$3,588	\$0.00288	27.9%
35	Total Wholesale Incl SDGE	1,565,548	\$0.01081	\$16,929	1,565,548	\$0.01347	\$21,092	\$4,164	\$0.00266	24.6%
36				<u> </u>			·	· · · · · · · · · · · · · · · · · · ·		
37	TOTAL NONCORE	6,088,217	\$0.02181	\$132,774	6,088,217	\$0.02376	\$144,652	\$11,878	\$0.00195	8.9%
38										
39	Unbundled Storage (4)			\$26,476			\$17,020	(\$9,456)		
40	System Total (w/o BTS)	9,544,672	\$0.21215	\$2,024,865	9,544,672	\$0.21404	\$2,042,945	\$18,080	\$0.00189	0.9%
41	Backbone Trans. Service BTS (3)	2,924	\$0.15406	\$164,406	2,924	\$0.15406	\$164,406	\$0	\$0.00000	0.0%
42	SYSTEM TOTALW/BTS	9,544,672	\$0.22937	\$2,189,270	9,544,672	\$0.23127	\$2,207,350	\$18,080	\$0.00189	0.8%
43								,		
44	EOR Revenues	203,920	\$0.02648	\$5,400	203,920	\$0.02819	\$5,749	\$349	\$0.00171	6.5%
45	Total Throughput w/EOR Mth/yr	9,748,592		•	9,748,592		·			

¹⁾ These rates are for Natural Gas Transportation Service from "Citygate to Meter". The BTS rate is for service from Receipt Point to Citygate.

²⁾ These Transmission Level Service "TLS" amounts represent the average transmission rate, see Table 7 or detail list of TLS rates.

³⁾ BTS charge (\$/dth/day) is proposed as a separate rate. Core will pay through procurement rate, noncore as a separate charge.

⁴⁾ Unbundles Storage costs are not part of the Core Strorage or Load Balancing functions (those are included in transport rates).

TABLE 2 Residential Transportation Rates Southern California Gas Company

	!		Present Rate	es	Prop	osed Rates		Chan	ges	
		Jul-1-14	Average	Jul-1-14				Revenue	Rate	% Rate
		Volumes	Rate	Revenue	Volumes	Rate	Revenue	Change	Change	change
		Mth	\$/th	\$000's	Mth	\$/th	\$000's	\$000's	\$/th	%
		Α	В	С	D	E	F	G	Н	ı
1	RESIDENTIAL SERVICE									
2	Customer Charge									
3	Single Family	3,663,383	\$5.00	\$219,803	3,663,383	\$5.00	\$219,803	\$0	\$0.00000	0.0%
4	Multi-Family	1,674,287	\$5.00	\$100,457	1,674,287	\$5.00	\$100,457	\$0	\$0.00000	0.0%
5	Small Master Meter	122,347	\$5.00	\$7,341	122,347	\$5.00	\$7,341	\$0	\$0.00000	0.0%
6	Submeter Credit-\$/unit/day	147,568	(\$0.23573)	(\$12,697)	147,568	(\$0.23573)	(\$12,697)	\$0	\$0.00000	0.0%
7	Volumetric Transportation Rate Ex	cludes CSIT	MA and CAT	:						
8	Baseline Rate	1,583,823	\$0.44569	\$705,891	1,583,823	\$0.44865	\$710,576	\$4,685	\$0.00296	0.7%
9	Non-Baseline Rate	743,221	\$0.70569	\$524,482	743,221	\$0.70865	\$526,681	\$2,198	\$0.00296	0.4%
10		2,327,044	\$0.66405	\$1,545,277	2,327,044	\$0.66701	\$1,552,161	\$6,884	\$0.00296	0.4%
11	NBL/BL Ratio:									
12	Composite Rate \$/th		\$1.04251			\$1.04547			\$0.00296	0.3%
13	Gas Rate \$/th		\$0.39800			\$0.39800			\$0.00000	0.0%
14	NBL/Composite rate ratio (4) =		1.06			1.06				
15	NBL- BL rate difference \$/th		0.26000			0.26000			\$0.00000	0.0%
16										
17	Large Master Meter Rate (Excludes	Rate Adders	for CAT):							
18	Customer Charge	55	\$373.78	\$248	55	\$373.78	\$248	\$0	\$0.00	0.0%
19	Baseline Rate	7,802	\$0.16846	\$1,314	7,802	\$0.16814	\$1,312	(\$2)	(\$0.00031)	-0.2%
20	Non-Baseline Rate	2,688	\$0.26673	\$717	2,688	\$0.26559	\$714	(\$3)	(\$0.00114)	-0.4%
21		10,490	\$0.21732	\$2,280	10.490	\$0.21679	\$2,274	(\$6)	(\$0.00053)	-0.2%
22		,				•	. ,	(, ,	,	
23	Residential Rates Includes CSITMA	, Excludes C	AT:							
24	CSITMA Adder to Volumetric Rate	1,671,915	\$0.00102	\$1,712	1,671,915	\$0.00102	\$1,712	\$0	\$0.00000	0.0%
25	Residential:									
26	Customer Charge		\$5.00			\$5.00			\$0.00000	0.0%
27	Baseline \$/therm		\$0.44671			\$0.44967			\$0.00296	0.7%
28	Non-Baseline \$/therm		\$0.70671			\$0.70967			\$0.00296	0.4%
29	Average NonCARE Rate \$/therm		\$0.66508			\$0.66803			\$0.00296	0.4%
30	Large Master Meter:									
31	Customer Charge		\$373.78			\$373.78			\$0.00	0.0%
32	BaseLine Rate		\$0.16948			\$0.16917			(\$0.00031)	-0.2%
33	NonBaseLine Rate		\$0.26775			\$0.26661			(\$0.00114)	-0.4%
34	Average NonCARE Rate \$/therm		\$0.21834			\$0.21781			(\$0.00053)	-0.2%
35	Residential Rates Includes CSITMA	& CAT:							, ,	
36	CAT Adder to Volumetric Rate	8,732	\$0.02026	\$177	8,732	\$0.02026	\$177	\$0	\$0.00000	0%
37	Residential:	,								
38	Customer Charge		\$5.00			\$5.00			\$0.00000	0.0%
39	BaseLine Rate		\$0.46697			\$0.46993			\$0.00296	0.6%
40	NonBaseLine Rate		\$0.72697			\$0.72993			\$0.00296	0.4%
41	Large Master Meter:									
42	Customer Charge		\$373.78			\$373.78			\$0.00000	0.0%
43	BaseLine Rate		\$0.18974			\$0.18942			(\$0.00031)	-0.2%
44	NonBaseLine Rate		\$0.28801			\$0.28687			(\$0.00114)	-0.4%
45	Other Adjustments :		•			•			,	
46	TCA for CSITMA exempt customers		(\$0.00102)			(\$0.00102)			\$0.00000	0.0%
47										
48	TOTAL RESIDENTIAL	2,337,534	\$0.66285	\$1,549,446	2,337,534	\$0.66580	\$1,556,324	\$6,878	\$0.00294	0.4%
. •		-,,	+ 	, ., ,	_,,	, 	, • , • - •	Ţ-,U.U	, 	/-

See footnotes Table 1

TABLE 3 Core Nonresidential Transportation Rates <u>Southern California Gas Company</u>

	[Present Rates	s	Prop	osed Rates		Chan	ges	
		Jul-1-14	Average	Jul-1-14				Revenue	Rate	% Rate
		Volumes	Rate	Revenue	Volumes	Rate	Revenue	Change	Change	change
		Mth	\$/th	\$000's	Mth	\$/th	\$000's	\$000's	\$/th	%
		Α	В	С	D	E	F	G	Н	1
1										
2	CORE COMMERCIAL & INDUSTRIAL	_								
3	Customer Charge 1	147,208	\$15.00	\$26,497	147,208	\$15.00	\$26,497	\$0	\$0.00	0.0%
4	Customer Charge 2	60,603	\$15.00	\$10,909	60,603	\$15.00	\$10,909	\$0	\$0.00	0.0%
5	Volumetric Transportation Rate Exc							**		
6	Tier 1 = 250th/mo	223,928	\$0.49725	\$111,348	223,928	\$0.51396	\$115,089	\$3,742	\$0.01671	3.4%
7	Tier 2 = next 4167 th/mo	495,650	\$0.25421	\$126,001	495,650	\$0.26231	\$130,015	\$4,013	\$0.00810	3.2%
8	Tier 3 = over 4167 th/mo	264,524	\$0.09126	\$24,141	264,524	\$0.09358	\$24,755	\$614	\$0.00232	2.5%
9		984,102	\$0.30372	\$298,896	984,102	\$0.31223	\$307,265	\$8,370	\$0.00850	2.8%
10	Volumetria Transportation Bata Inc	ludos CSITA	1A Evaludas	CAT.						
11 12	Volumetric Transportation Rate Inc CSITMA Adder to Volumetric Rate	980,381	\$0.00102	\$1,004	980,381	\$0.00102	\$1,004	\$0	\$0.00000	0.0%
13	Tier 1 = 250th/mo	900,301	\$0.00102	\$1,004	900,301	\$0.00102	\$1,004	ΦΟ	\$0.00000	3.4%
14	Tier 2 = next 4167 th/mo		\$0.49627			\$0.26334			\$0.01071	3.4%
15	Tier 3 = over 4167 th/mo		\$0.09229			\$0.09461			\$0.00232	2.5%
16			\$0.30475			\$0.31325			\$0.00252	2.070
17	Volumetric Transportation Rate Inc	ludes CSITN				ψ0.010 <u>L</u> 0			40.0000	
18	CAT Adder to Volumetric Rate	84,283	\$0.02026	\$1,707	84,283	\$0.02026	\$1,707	\$0	\$0.00000	0%
19	Tier 1 = 250th/mo	, ,	\$0.51853			\$0.53524			\$0.01671	3.2%
20	Tier 2 = next 4167 th/mo		\$0.27549			\$0.28359			\$0.00810	2.9%
21	Tier 3 = over 4167 th/mo		\$0.11254			\$0.11487			\$0.00232	2.1%
22			\$0.32500			\$0.33351			\$0.00850	2.6%
23	Other Adjustments :									
24	TCA for CSITMA exempt customers		(\$0.00102)			(\$0.00102)			\$0.00000	0.0%
25										
26	TOTAL CORE C&I	984,102	\$0.30648	\$301,606	984,102	\$0.31498	\$309,976	\$8,370	\$0.00850	2.8%
27										
28	NATURAL GAS VEHICLES (a sempra		010.00	000	222	* 40.00	000	**	** ******	0.00/
29	Customer Charge, P-1	229	\$13.00	\$36	229	\$13.00	\$36 ************************************	\$0 \$0	\$0.00000	0.0%
30	Customer Charge, P-2A	83	\$65.00	\$64	83	\$65.00	\$64	\$0	\$0.00000	0.0%
31 32	Uncompressed Rate Excludes CSITM	117,220	\$0.09267	\$10,863	117,220	\$0.09616	\$11,272 \$11,272	\$409 \$409	\$0.00349	3.8%
33	Total Uncompressed NGV Compressed Rate Adder	117,220 1,287	\$0.09352 \$1.05002	\$10,963 \$1,351	117,220 1,287	\$0.09701 \$1.05002	\$11,372 \$1,351	φ409 \$0	\$0.00349 \$0.00000	0.0%
34	Compressed Nate Adder	1,207	φ1.03002	φ1,551	1,201	φ1.03002	φ1,331	ΨΟ	φυ.υυυυυ	0.076
35	Uncompressed Rate Includes CSITM	//A. Exclude	s CAT							
36	CSITMA Adder to Volumetric Rate	117,175	\$0.00102	\$120	117,175	\$0.00102	\$120	\$0	\$0.00000	0.0%
37	Uncompressed Rate \$/therm	,	\$0.09369	7.20	,	\$0.09718	*		\$0.00349	3.7%
38	Other Adjustments :					·				
39	TCA for CSITMA exempt customers		(\$0.00102)			(\$0.00102)			\$0.00000	0.0%
40										
41	TOTAL NGV SERVICE	117,220	\$0.10608	\$12,434	117,220	\$0.10956	\$12,843	\$409	\$0.00349	3.3%
42										
43	RESIDENTIAL NATURAL GAS VEHIC									
44	Customer Charge	5,460	\$10.00	\$655	5,460	\$10.00	\$655	\$0	\$0.00000	0.0%
45	Uncompressed Rate Excludes CSIT	5,346	\$0.17687	\$946	5,346	\$0.17942	\$959	\$14	\$0.00255	1.4%
46		5,346	\$0.29942	\$1,601	5,346	\$0.30197	\$1,614	\$14	\$0.00255	0.9%
47	Uncompressed Rate Includes CSITM	VIA, EXClude				#0.00400			#0.00000	0.00/
48	CSITMA Adder to Volumetric Rate		\$0.00102			\$0.00102			\$0.00000	0.0%
49 50	Uncompressed Rate \$/therm		\$0.17789			\$0.18044			\$0.00255	1.4%
50 51	Uncompressed Rate Includes CSITM	// Δ & C Δ T								
52	CAT Adder to Volumetric Rate	0	\$0.02026	\$0	0	\$0.02026	\$0	\$0	\$0.00000	0.0%
53	Uncompressed Rate	<u> </u>	\$0.02026	ΨΟ		\$0.02020	ΨΟ	\$0	\$0.00000	1.3%
54	Other Adjustments :		ψυ. 13010			ψυ.Συστυ		Ψ	Ψ0.00200	1.070
55	TCA for CSITMA exempt customers		(\$0.00102)			(\$0.00102)			\$0.00000	0.0%
56	The contract of the contract o		(\$0.00102)			(40.00102)			ψυ.υυυυ	0.570
57	TOTAL RESIDENTIAL NATURAL GA	5,346	\$0.29942	\$1,601	5,346	\$0.30197	\$1,614	\$14	\$0.00255	0.9%

TABLE 4 Core Nonresidential Transportation Rates (continued) Southern California Gas Company

			Present Rates	S	Prop	osed Rates		Chan	ges	
		Jul-1-14	Average	Jul-1-14				Revenue	Rate	% Rate
		Volumes	Rate	Revenue	Volumes	Rate	Revenue	Change	Change	change
		Mth	\$/th	\$000's	Mth	\$/th	\$000's	\$000's	\$/th	%
		Α	В	С	D	E	F	G	Н	1
1										
2										
3	NON-RESIDENTIAL GAS A/C									
4	Customer Charge	12	\$150.00	\$22	12	\$150	\$22	\$0	\$0.00000	0.0%
5	Volumetric Rate	825	\$0.07984	\$66	825	\$0.08163	\$67	\$1	\$0.00179	2.2%
6		825	\$0.10603	\$87	825	\$0.10782	\$89	\$1	\$0.00179	1.7%
7	Volumetric Rates Includes CSITMA	Excludes C	AT							
8	CSITMA Adder to Volumetric Rate	825	\$0.00102	\$1	825	\$0.00102	\$1	\$0	\$0.00000	0.0%
9	Volumetric		\$0.08086			\$0.08265			\$0.00179	2.2%
10	Volumetric Rates Includes CSITMA	& CAT								
11	CAT Adder to Volumetric Rate	0	\$0.02026	\$0	0	\$0.02026	\$0	\$0	\$0.00000	0.0%
12	Gas A/C Rate		\$0.10112			\$0.10291		\$0	\$0.00179	1.8%
13	Other Adjustments:									
14	TCA for CSITMA exempt customers		(\$0.00102)			(\$0.00102)			\$0.00000	0.0%
15										
16	TOTAL A/C SERVICE	825	\$0.10706	\$88	825	\$0.10884	\$90	\$1	\$0.00179	1.7%
17		825	\$0.10706	\$88	825	\$0.10884	\$90	\$1	\$0.00179	1.7%
17 18	GAS ENGINES							·		
17 18 19	GAS ENGINES Customer Charge	708	\$50.00	\$425	708	\$50	\$425	\$0	\$0.00000	0.0%
17 18 19 20	GAS ENGINES	708 16,774	\$50.00 \$0.09528	\$425 \$1,598	708 16,774	\$50 \$0.09528	\$425 \$1,598	\$0 \$0	\$0.00000 \$0.00000	0.0%
17 18 19 20 21	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT	708 16,774 16,774	\$50.00 \$0.09528 \$0.12061	\$425	708	\$50	\$425	\$0	\$0.00000	0.0%
17 18 19 20 21 22	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA	708 16,774 16,774 Excludes C .	\$50.00 \$0.09528 \$0.12061 AT	\$425 \$1,598 \$2,023	708 16,774 16,774	\$50 \$0.09528 \$0.12061	\$425 \$1,598 \$2,023	\$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0%
17 18 19 20 21 22 23	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate	708 16,774 16,774	\$50.00 \$0.09528 \$0.12061 AT \$0.00102	\$425 \$1,598	708 16,774	\$50 \$0.09528 \$0.12061 \$0.00102	\$425 \$1,598	\$0 \$0	\$0.00000 \$0.00000 \$0.00000	0.0%
17 18 19 20 21 22 23 24	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric	708 16,774 16,774 Excludes C 16,774	\$50.00 \$0.09528 \$0.12061 AT	\$425 \$1,598 \$2,023	708 16,774 16,774	\$50 \$0.09528 \$0.12061	\$425 \$1,598 \$2,023	\$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0%
17 18 19 20 21 22 23 24 25	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA	708 16,774 16,774 Excludes C 16,774	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631	\$425 \$1,598 \$2,023 \$17	708 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0%
17 18 19 20 21 22 23 24 25 26	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric	708 16,774 16,774 Excludes C 16,774	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631	\$425 \$1,598 \$2,023	708 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026	\$425 \$1,598 \$2,023	\$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0%
17 18 19 20 21 22 23 24 25 26 27	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate Gas Engine Rate	708 16,774 16,774 Excludes C 16,774	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631	\$425 \$1,598 \$2,023 \$17	708 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0%
17 18 19 20 21 22 23 24 25 26 27 28	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate Gas Engine Rate Other Adjustments	708 16,774 16,774 Excludes C 16,774	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631 \$0.02026 \$0.11657	\$425 \$1,598 \$2,023 \$17	708 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026 \$0.11657	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0%
17 18 19 20 21 22 23 24 25 26 27 28	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate Gas Engine Rate	708 16,774 16,774 Excludes C 16,774	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631	\$425 \$1,598 \$2,023 \$17	708 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0%
17 18 19 20 21 22 23 24 25 26 27 28 29	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate Gas Engine Rate Other Adjustments TCA for CSITMA exempt customers	708 16,774 16,774 Excludes C 16,774 & CAT 0	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17	708 16,774 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate Gas Engine Rate Other Adjustments	708 16,774 16,774 Excludes C 16,774	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631 \$0.02026 \$0.11657	\$425 \$1,598 \$2,023 \$17	708 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026 \$0.11657	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0%
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA, CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate Gas Engine Rate Other Adjustments TCA for CSITMA exempt customers TOTAL GAS ENGINES	708 16,774 16,774 Excludes C 16,774 & CAT 0	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17 \$0	708 16,774 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate Gas Engine Rate Other Adjustments TCA for CSITMA exempt customers TOTAL GAS ENGINES STREET & OUTDOOR LIGHTING (ex	708 16,774 16,774 Excludes C 16,774 & CAT 0	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102) \$0.12163	\$425 \$1,598 \$2,023 \$17 \$0	708 16,774 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	GAS ENGINES Customer Charge Volumetric Excludes CSITMA & CAT Volumetric Rates Includes CSITMA, CSITMA Adder to Volumetric Rate Volumetric Volumetric Rates Includes CSITMA CAT Adder to Volumetric Rate Gas Engine Rate Other Adjustments TCA for CSITMA exempt customers TOTAL GAS ENGINES	708 16,774 16,774 Excludes C 16,774 & CAT 0	\$50.00 \$0.09528 \$0.12061 AT \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17 \$0	708 16,774 16,774 16,774	\$50 \$0.09528 \$0.12061 \$0.00102 \$0.09631 \$0.02026 \$0.11657 (\$0.00102)	\$425 \$1,598 \$2,023 \$17	\$0 \$0 \$0 \$0 \$0 \$0	\$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%

TABLE 5
Noncore Commercial & Industrial Rates
Southern California Gas Company

			Present Rates	3	Prop	osed Rates		Chan	ges	
		Jul-1-14	Average	Jul-1-14				Revenue	Rate	% Rate
		Volumes	Rate	Revenue	Volumes	Rate	Revenue	Change	Change	change
		Mth	\$/th	\$000's	Mth	\$/th	\$000's	\$000's	\$/th	%
		Α	В	С	D	E	F	G	Н	ı
1	NonCore Commercial & Industrial Dist	ribution Level								
2	Customer Charge	602	\$350.00	\$2,530	602	\$350.00	\$2,530	\$0	\$0.00000	0.0%
3										
4	Volumetric Rates Includes CARB fe	e, Excludes	CSITMA							
5	Tier 1 = 250kth/yr	133,045	\$0.14943	\$19,881	133,045	\$0.15283	\$20,333	\$452	\$0.00340	2.3%
6	Tier 2 = 250k to 1000k	217,578	\$0.09026	\$19,638	217,578	\$0.09226	\$20,073	\$435	\$0.00200	2.2%
7	Tier 3 = 1 to 2 million th/yr	109,379	\$0.05241	\$5,732	109,379	\$0.05351	\$5,853	\$120	\$0.00110	2.1%
8	Tier 4 = over 2 million th/yr	433,162	\$0.02536	\$10,986	433,162	\$0.02582	\$11,185	\$199	\$0.00046	1.8%
9	Volumetric totals (excl itcs)	893,164	\$0.06296	\$56,237	893,164	\$0.06431	\$57,443	\$1,206	\$0.00135	2.1%
10										
11	Volumetric Rates Includes CARB Fe	e & CSITMA								
12	CSITMA Adder to Volumetric Rate		\$0.00102	\$899		\$0.00102	\$899	\$0	\$0.00000	0.0%
13	Tier 1 = 250kth/yr		\$0.15045			\$0.15385			\$0.00340	2.3%
14	Tier 2 = 250k to 1000k		\$0.09128			\$0.09328			\$0.00200	2.2%
15	Tier 3 = 1 to 2 million th/yr		\$0.05343			\$0.05453			\$0.00110	2.1%
16	Tier 4 = over 2 million th/yr		\$0.02638			\$0.02684			\$0.00046	1.7%
17	Other Adjustments :									
18	TCA for CSITMA exempt customers		(\$0.00102)			(\$0.00102)			\$0.00000	0.0%
19	CARB Fee Credit \$/th		(\$0.00044)			(\$0.00044)			\$0.00000	0.0%
20	NCCI - DISTRIBUTION LEVEL	893,164	\$0.06680	\$59,667	893,164	\$0.06815	\$60,873	\$1,206	\$0.00135	2.0%
21										
22	NCCI-TRANSMISSION LEVEL Incl C.	10,674	\$0.01320	\$141	10,674	\$0.01501	\$160	\$19	\$0.00181	13.7%
23	NCCI-TRANSMISSION LEVEL Incl C	643,782	\$0.01423	\$9,160	643,782	\$0.01604	\$10,325	\$1,165	\$0.00181	12.7%
24	NCCI-TRANSMISSION LEVEL (2)	654,456	\$0.01421	\$9,301	654,456	\$0.01602	\$10,485	\$1,184	\$0.00181	12.7%
25										
26	TOTAL NONCORE C&I	1,547,620	\$0.04456	\$68,968	1,547,620	\$0.04611	\$71,358	\$2,390	\$0.00154	3.5%

TABLE 6 Noncore Electric Generation Rates and Enhanced Oil Recovery Rates Southern California Gas Company

			Present Rates	s	Prop	osed Rates		Chan	ges	
		Jul-1-14	Average	Jul-1-14				Revenue	Rate	% Rate
		Volumes	Rate	Revenue	Volumes	Rate	Revenue	Change	Change	change
		Mth	\$/th	\$000's	Mth	\$/th	\$000's	\$000's	\$/th	%
		Α	В	С	D	E	F	G	Н	ı
1								-		
2	ELECTRIC GENERATION									
3										
4										
5	Small EG Ditsribution Level Service	(a Sempra-l	Wide rate) Ex	cludes CARB	fee & CSITIV	IA:				
6	Customer Charge	147	\$50.00	\$88	147	\$50.00	\$88	\$0	\$0.00000	0.0%
7	Volumetric Rate	42,850	\$0.08571	\$3,673	42,850	\$0.08686	\$3,722	\$49	\$0.00114	1.3%
8	Small EG Distribution Level Service	42,850	\$0.08778	\$3,761	42,850	\$0.08892	\$3,810	\$49	\$0.00114	1.3%
9							,			
10	Large EG Ditsribution Level Service	(a Sempra-	Wide rate) Ex	cludes CARE	Fee & CSITI	MA				
11	Customer Charge	34	\$0.00	\$0	34	\$0.00	\$0	\$0	\$0.00000	
12	Volumetric Rate	291,119	\$0.03074	\$8,950	291,119	\$0.03244	\$9,445	\$496	\$0.00170	5.5%
13	Large EG Distribution Level Service	291,119	\$0.03074	\$8,950	291,119	\$0.03244	\$9,445	\$496	\$0.00170	5.5%
14										
15	EG Distribution excl CARB fee & CSI	333,969	\$0.03806	\$12,711	333,969	\$0.03969	\$13,255	\$545	\$0.00163	4.3%
16										
17	Volumetric Rates Includes CARB fe	e, Excludes	CSITMA							
18	EFMA Cost Adder	235,121	\$0.00044	\$104	235,121	\$0.00044	\$104	\$0	\$0.00000	0.0%
19	EG-Distribution Tier 1 w/CARB fee		\$0.08616			\$0.08730			\$0.00114	1.3%
20	EG-Distribution Tier 2 w/CARB Fee		\$0.03118			\$0.03289			\$0.00170	5.5%
21	Total - EG Distribution Level	333,969	\$0.03837	\$12,815	333,969	\$0.04000	\$13,359	\$545	\$0.00163	4.2%
22	CARB Fee Credit \$/th		(\$0.00044)			(\$0.00044)			\$0.00000	0.0%
23										
24	EG Transmission Level Service Excl	1,839,870	\$0.01276	\$23,483	1,839,870	\$0.01457	\$26,812	\$3,329	\$0.00181	14.2%
25	EG Transmission Level Service Incl C	801,210	\$0.01320	\$10,580	801,210	\$0.01501	\$12,030	\$1,450	\$0.00181	13.7%
26	EG Transmission Level (2)	2,641,080	\$0.01290	\$34,063	2,641,080	\$0.01471	\$38,842	\$4,779	\$0.00181	14.0%
27										
28	TOTAL ELECTRIC GENERATION	2,975,049	\$0.01576	\$46,877	2,975,049	\$0.01755	\$52,201	\$5,324	\$0.00179	11.4%
29										
30	EOR Rates & revenue Excludes CAI	RB Fee & CS	SITMA:							
31	Distribution Level EOR:									
32	Customer Charge	23	\$500.00	\$138	23	\$500.00	\$138	\$0	\$0.00000	0.0%
33	Volumetric Rate Excl CARB Fee 8	109,229	\$0.03711	\$4,053	109,229	\$0.03874	\$4,231	\$178	\$0.00163	4.4%
34										
35	Volumetric Rates Includes CARB F	ee, Excludes								
36	CARB Fee		\$0.00044			\$0.00044			•	
37	Volumetric Rate Incl CARB fee & Ex		\$0.03755			\$0.03918		·	\$0.00163	4.3%
38	Distribution Level EOR	109,229	\$0.03837	\$4,191	109,229	\$0.04000	\$4,369	\$178	\$0.00163	4.2%
39	CARB Fee Credit \$/th		(\$0.00044)			(\$0.00044)			\$0.00000	0.0%
40								. ·		
41	Transmission Level EOR Excludes	94,691	\$0.01276	\$1,209	94,691	\$0.01457	\$1,380	\$171	\$0.00181	14.2%
42	Total EOR	203,920	\$0.02648	\$5,400	203,920	\$0.02819	\$5,749	\$349	\$0.00171	6.5%

¹⁾ CSITMA - Noncore C&I D Tariff rate includes CSITMA. Customers exempt , including Constitutionally Exempt, receive Transportation Charge Adj. (TCA). EG Tariff Rate excludes CSITMA, since EG customers are exempt.

²⁾ CARB Fee - EG-D and NCCI-D rates include CARB Fee.

³⁾ EOR customers tariff includes CARB Fee and excludes CSITMA; since EOR customers are exempt from CSITMA and get a credit for CARB Fee. See footnotes Table 1

TABLE 7 Transmission Level Service Transportation Rates Southern California Gas Company

			Present Rate	•	Dron	osed Rates		Chan	ane	
		Jul-1-14	Average	5 Jul-1-14	Fiop	oseu Kales		Revenue	ges Rate	% Rate
		Volumes	Rate	BCAP Vols	Volumes	Rate	Revenue	Change	Change	change
		Mth	\$/th	\$000's	Mth, Mdth	\$/th	\$000's	\$000's	\$/th	%
		Α	В	С	D	Е	F	G	Н	I
1	Rate Excluding CSITMA & CARB Fe	ee:								
2	Reservation Service Option (RS):									
3	Daily Reservation rate \$/th/day		\$0.00628			\$0.00738			\$0.00110	17.6%
4	Usage Charge for RS \$/th		\$0.00431			\$0.00463			\$0.00032	7.4%
5 6	Class Average Volumetric Rate (CA) Volumetric Rate \$/th		\$0.00845			\$0.00994			\$0.00149	17.6%
7	Usage Charge for CA \$/th		\$0.0043			\$0.00994			\$0.00149	7.4%
8	Class Average Volumetric Rate (CA)	\$/th	\$0.00431			\$0.00463			\$0.00032	14.2%
9	Class / Worage Volume and Take (Gr.)		40.0.2.0			ψοιο ι ισι			ψο.σσ.σ.	/ V
10	115% CA (for NonBypass Volumetric	NV) \$/th	\$0.01467			\$0.01675			\$0.00208	14.2%
11	135% CA (for Bypass Volumetric BV)	\$/th	\$0.01723			\$0.01967			\$0.00244	14.2%
12	Total Transmission Level Service (NC	3,295,536	\$0.01276	\$42,062	3,295,536	\$0.01457	\$48,026	\$5,963	\$0.00181	14.2%
13										
14	C&I Rate Including CSITMA & CARE	· · · · ·								
15 16	CSITMA Adder to Usage Charge	643,782	\$0.00102	\$659 \$643	643,782	\$0.00102	\$659	\$0	\$0.00000	
16 17	CARB Fee Adder Reservation Service Option (RS):	1,455,666	\$0.00044	\$643	1,455,666	\$0.00044	\$643		\$0.00000	
18	Daily Reservation rate \$/th/day		\$0.00628			\$0.00738		\$0	\$0.00110	17.6%
19	Usage Charge for RS \$/th		\$0.00525			\$0.00609		\$0	\$0.00032	5.6%
20	Class Average Volumetric Rate (CA)		ψο.σσσ			ψο.σσσσσ		Ų,	ψο.σσσσ2	0.070
21	Volumetric Rate \$/th		\$0.00845			\$0.00994		\$0	\$0.00149	17.6%
22	Usage Charge for CA \$/th		\$0.00577			\$0.00609		\$0	\$0.00032	5.6%
23	Class Average Volumetric Rate (CA)	\$/th	\$0.01423			\$0.01603		\$0	\$0.00181	12.7%
24										
25	115% CA (for NonBypass Volumetric		\$0.01614			\$0.01822		\$0	\$0.00208	12.9%
26	135% CA (for Bypass Volumetric BV)	\$/th	\$0.01869			\$0.02113		\$0	\$0.00244	13.1%
27	Other Adjustments:	COITMA over	(\$0.00102)			(\$0.00102)			00000	
28 29	Transportation Charge Adj. (TCA) for California Air Resources Board (CARE					(\$0.00102) (\$0.00044)			\$0.00000 \$0.00000	
30	Total Transmission Level Service In		\$0.01316	\$43,364	3,295,536	\$0.01497	\$49,327	\$5,963	\$0.00181	13.8%
31										
32	EG & EOR Rate Including EFMA, ex	cluding CSIT	MA:							
33	CARB Fee Adder		\$0.00044			\$0.00044			\$0.00000	
34	Reservation Service Option (RS):									
35	Daily Reservation rate \$/th/day		\$0.00628			\$0.00738		\$0 ***	\$0.00110	17.6%
36 37	Usage Charge for RS \$/th Class Average Volumetric Rate (CA)		\$0.00475			\$0.00507		\$0	\$0.00032	6.8%
38	Volumetric Rate \$/th		\$0.00845			\$0.00994		\$0	\$0.00149	17.6%
39	Usage Charge for CA \$/th		\$0.00045			\$0.00507		\$0	\$0.00032	6.8%
40	Class Average Volumetric Rate (CA)	\$/th	\$0.01320			\$0.01501		\$0	\$0.00181	13.7%
41										
42	115% CA (for NonBypass Volumetric	•	\$0.01512			\$0.01720		\$0	\$0.00208	13.8%
43	135% CA (for Bypass Volumetric BV)	\$/th	\$0.01767			\$0.02011		\$0	\$0.00244	13.8%
44										
45 46	Other Adjustments : California Air Resources Board (CARE	B) Fee Crodit	(\$0.00044)			(\$0.00044)			\$0.00000	0.0%
46 47	Camornia Air Nesources Duard (CARE	o, i ee credit	(φυ.υυυ44)			(\$0.00044)			φυ.υυυυυ	0.0%
48	Rate Excluding CSITMA, CARB Fee	I . & Uncollect	ibles (annlic	able to Whole	I sale & Intern	ational):				
49	Reservation Service Option (RS):	1	ibico (uppiio	<u> </u>	outo a mitorn	<u>ationary</u> .				
50	Daily Reservation rate \$/th/day		\$0.00626			\$0.00736			\$0.00110	17.6%
51	Usage Charge for RS \$/th		\$0.00430			\$0.00462			\$0.00032	7.4%
52	Class Average Volumetric Rate (CA)									
53	Volumetric Rate \$/th		\$0.00843			\$0.00991			\$0.00148	17.6%
54	Usage Charge for CA \$/th	A ##	\$0.00430			\$0.00462			\$0.00032	7.4%
55	Class Average Volumetric Rate (CA)	\$/th	\$0.01272			\$0.01453			\$0.00180	14.2%
56	115% CA (for NonBypass Volumetric	N(/) \$/th	\$0.01460			\$0.01671			¢0.00007	14.20/
57 58	135% CA (for Bypass Volumetric BV)	•	\$0.01463 \$0.01718			\$0.01671 \$0.01961			\$0.00207 \$0.00243	14.2% 14.2%
59	Total Transmission Level Service (\$0.01716	\$4,059	317,990	\$0.01961	\$4,634	\$575	\$0.00243	14.2%
60		, ,,,,,,,		. ,	,		. ,			
61	Average Transmission Level Service	3,613,526	\$0.01312	\$47,423	3,613,526	\$0.01493	\$53,961	\$6,539	\$0.00181	13.8%

TABLE 8 Backbone Transmission Service and Storage Rates Southern California Gas Company

			Present Rate	S	Prop	osed Rates		Chan	ges	
		Jul-1-14	Average	Jul-1-14				Revenue	Rate	% Rate
		Volumes	Rate	BCAP Vols	Volumes	Rate	Revenue	Change	Change	change
		Mth	\$/th	\$000's	Mth, Mdth	\$/th	\$000's	\$000's	\$/th	%
		Α	В	С	D	Е	F	G	Н	I
1	Backbone Transmission Service B1	<u>rs</u>								
2	BTS SFV Reservation Charge \$/dth/	2,924	\$0.15406	\$164,406	2,924	\$0.15406	\$164,406	\$0	\$0.00000	0.0%
3	BTS MFV Reservation Charge \$/dth/	/day	\$0.12325			\$0.12325				
4	BTS MFV Volumetric Charge \$/dth		\$0.03081			\$0.03081				
5	BTS Interruptible Volumetric Charge	\$/therm	\$0.15406			\$0.15406			\$0.00000	0.0%
6										
7										
8	Storage Rates:									
9	Core \$000			\$52,836			\$65,731	\$12,895		
10	Load Balancing \$000			\$10,260			\$27,834	\$17,575		
11	Unbundled Storage \$000			\$26,476			\$17,020	(\$9,456)		
12	_			\$89,571			\$110,585	\$21,014		

See footnotes Table 1

- 1) CSITMA NCCI and EG TLS Tariff rates include CSITMA. Customers exempt (Constitutional Exempt and EG) receive Transportation Charge Adjustment TCA.
- 2) EFMA TLS NCCI, EOR and EG Tariff rates include CSITMA. TLS NCCI, EOR and EG customers exempt as they pay CARB fees directly receive credit.
- 3) Wholesale Customers exclude CSITMA and EFMA since these customers are exempt.

SDG&E 2016 Illustrative Rate Impacts

TABLE 1 Natural Gas Transportation Rate Revenues San Diego Gas & Electric January, 2016 Rates

		At	Present Rate	s	At Pro	posed Rates			Changes	
		Jul-1-14	Average	Jul-1-14		Average				Rate
		Volumes	Rate	Revenues	Volumes	Rate	Revenues	Revenues	Rates	change
		mtherms	\$/therm	\$000's	mtherms	\$/therm	\$000's	\$000's	\$/therm	%
		Α	В	С	D	E	F	G	Н	1
1	CORE									
2	Residential	321,869	\$0.80195	\$258,123	321,869	\$0.80459	\$258,973	\$850	\$0.00264	0.3%
3	Commercial & Industrial	177,578	\$0.24302	\$43,155	177,578	\$0.24492	\$43,492	\$337	\$0.00190	0.8%
4										
5	NGV - Pre SempraWide	11,417	\$0.13960	\$1,594	11,417	\$0.14084	\$1,608	\$14	\$0.00124	0.9%
6	SempraWide Adjustment	11,417	(\$0.01814)	(\$207)	11,417	(\$0.01703)	(\$194)	\$13	\$0.00111	-6.1%
7	NGV Post SempraWide	11,417	\$0.12146	\$1,387	11,417	\$0.12381	\$1,413	\$27	\$0.00235	1.9%
8										
9	Total CORE	510,864	\$0.59246	\$302,665	510,864	\$0.59483	\$303,879	\$1,214	\$0.00238	0.4%
10										
11	NONCORE COMMERCIAL & INDUSTR	<u>IAL</u>								
12	Distribution Level Service	25,161	\$0.06291	\$1,583	25,161	\$0.06408	\$1,612	\$29	\$0.00117	1.9%
13	Transmission Level Service (2)	13,582	\$0.02165	\$294	13,582	\$0.02274	\$309	\$15	\$0.00109	5.0%
14	Total Noncore C&I	38,743	\$0.04844	\$1,877	38,743	\$0.04959	\$1,921	\$44	\$0.00114	2.4%
15										
16	NONCORE ELECTRIC GENERATION									
17	Distribution Level Service									
18	Pre Sempra Wide	103,761	\$0.01656	\$1,718	103,761	\$0.01768	\$1,835	\$116	\$0.00112	6.8%
19	Sempra Wide Adjustment	103,761	\$0.02439	\$2,531	103,761	\$0.02423	\$2,514	(\$17)	(\$0.00017)	-0.7%
20	Distribution Level post SW	103,761	\$0.04095	\$4,249	103,761	\$0.04191	\$4,348	\$99	\$0.00095	2.3%
21	Transmission Level Service (2)	577,118	\$0.01298	\$7,491	577,118	\$0.01407	\$8,122	\$630	\$0.00109	8.4%
22	Total Electric Generation	680,879	\$0.01724	\$11,741	680,879	\$0.01831	\$12,470	\$729	\$0.00107	6.2%
23		710 000	********	#10 01 7			*****	· · · · · · · · · · · · · · · · · · ·		
24	TOTAL NONCORE	719,622	\$0.01892	\$13,617	719,622	\$0.02000	\$14,391	\$774	\$0.00108	5.7%
25 26	SYSTEM TOTAL	1,230,486	\$0.25704	\$316,282	1,230,486	\$0.25865	\$318,270	\$1,988	\$0.00162	0.6%
20	J.J.E. IVIAL	.,200,400	₩0. 2 0.07	4310,202	.,200,400	¥0.2000	₩ 510,210	71,000	₩3.0010£	0.070

¹⁾ These rates are for Natural Gas Transportation Service from "Citygate to Meter". The BTS rate is for service from Receipt Point to Citygate. BTS is a SoCalGas tariff and service is purcahsed from SoCalGas.

²⁾ Average transmission level service rate is shown here, see Rate Table 6 for detail list of TLS rates.

³⁾ All rates include Franchise Fees & Uncollectible charges

TABLE 2
Core Gas Transportation Rates
San Diego Gas & Electric

	Ī	At	Present Rates	s	At Pro	posed Rates			Changes	
		Jul-1-14	Average	Jul-1-14		Average				Rate
		Volumes	Rate	Revenues	Volumes	Rate	Revenues	Revenues	Rates	change
		mtherms	\$/therm	\$000's	mtherms	\$/therm	\$000's	\$000's	\$/therm	%
		Α	В	С	D	E	F	G	Н	1
1	RESIDENTIAL RATES Schedule GR,GM	М								
2	Rates Excluding CSITMA & CAT									
3	Customer Charge \$/month	848,086	\$0.00	\$0	848,086	\$0.00	\$0	\$0	\$0.00	
4	-									
5	Baseline \$/therm	217,220	\$0.75290	\$163,546	217,220	\$0.75541	\$164,091	\$546	\$0.00251	0.3%
6	Non-Baseline \$/therm	104,649	\$0.91838	\$96,108	104,649	\$0.92126	\$96,408	\$301	\$0.00287	0.3%
7	Average Rate \$/therm	321,869	\$0.80670	\$259,653	321,869	\$0.80933	\$260,500	\$846	\$0.00263	0.3%
8	NBL/BL Ratio									
9	Composite Rate \$/th									
10	NBL/Composite rate ratio		1.14			1.14				
11	NBL- BL rate difference \$/th									
12										
13	Rates Including CSITMA, Excluding C	AT								
14	CSITMA Adder to Volumetric Rate	256,575	\$0.00771	\$1,977	256,575	\$0.00771	\$1,977	\$0	\$0.00000	0.0%
15	Baseline \$/therm		\$0.76061	. ,	,	\$0.76312	. ,		\$0.00251	0.3%
16	Non-Baseline \$/therm		\$0.92609			\$0.92896			\$0.00287	0.3%
17	Average NonCARE Rate \$/therm		\$0.81441			\$0.81704			\$0.00263	0.3%
18										
19	Sub Meter Credit Schedule GS,GT									
20	GS Unit Discount \$/day	6,004	(\$0.29392)	(\$644)	6,004	(\$0.29392)	(\$644)	\$0	\$0.00000	0.0%
21	GT Unit Discount \$/day	27,745	(\$0.36460)	(\$3,692)	27,745	(\$0.36460)	(\$3,692)	\$0	\$0.00000	0.0%
22			,	,		,	,			
23	Schedule GL-1									
24	LNG Facility Charge, domestic use \$/m	289	\$14.79	\$51	289	\$14.79	\$51		\$0.00000	0.0%
25	LNG Facility Charge, non-domestic \$/mt	th/mbtu	\$0.05480			\$0.05480			\$0.00000	0.0%
26	LNG Volumetric Surcharge \$/th	100	\$0.16571	\$16	100	\$0.16571	\$16		\$0.00000	0.0%
27				\$68			\$68			
28	Volumetric Rates Including CSITMA &	CAT								
29	CAT Adder to Volumetric Rate	247	\$0.00000	\$0	247	\$0.00000	\$0	\$0	\$0.00000	
30	Baseline \$/therm		\$0.76061			\$0.76312			\$0.00251	0.3%
31	Non-Baseline \$/therm		\$0.92609			\$0.92896			\$0.00287	0.3%
32	Average Rate \$/therm		\$0.81441			\$0.81704			\$0.00263	0.3%
33										
34	Other Adjustments :									
35	Employee Discount			(\$412)			(\$412)	\$0		
36	SDFFD			\$1,173			\$1,177	\$4		
37										
38	Credit for CSITMA Exempt Cutomers:		(\$0.00771)			(\$0.00771)			\$0.00000	0.0%
39			. ,			,				
40										
41	Total Residential	321,869	\$0.80195	\$258,123	321,869	\$0.80459	\$258,973	\$850	\$0.00264	0.3%

See footnotes Table 1

TABLE 3

Natural Gas Transportation Rate Revenues

San Diego Gas & Electric

		At	Present Rate	S	At Pro	posed Rates			Changes	1
		Jul-1-14	Average	Jul-1-14		Average				Rate
		Volumes	Rate	Revenues	Volumes	Rate	Revenues	Revenues	Rates	change
		mtherms	\$/therm	\$000's	mtherms	\$/therm	\$000's	\$000's	\$/therm	%
		Α	В	С	D	E	F	G	Н	1
1	Other Core Rates \$/therm									
2	Schedule GPC - Procurement Price		\$0.39800			\$0.39800			\$0.00000	0.0%
3										
4	CORE COMMERCIAL & INDUSTRIAL F	ATES Sched	ule GN-3							
5	Customer Charge \$/month	29,865	\$10.00	\$3,584	29,865	\$10.00	\$3,584	\$0	\$0.00000	0.0%
6										
7	Rates Excluding CSITMA & CAT									
8	Tier 1 = 0 to 1,000 therms/month	79,475	\$0.30847	\$24,515	79,475	\$0.31035	\$24,665	\$150	\$0.00189	0.6%
9	Tier 2 = 1,001 to 21,000 therms/month	82,322	\$0.14514	\$11,948	82,322	\$0.14702	\$12,103	\$155	\$0.00189	1.3%
10	Tier 3 = over 21,000 therms/month	15,781	\$0.09900	\$1,562	15,781	\$0.10088	\$1,592	\$30	\$0.00189	1.9%
11										
12	Rates Including CSITMA, Excluding CA	ΑT								
13	CSITMA Adder to Volumetric Rate	169,353	\$0.00771	\$1,305	169,353	\$0.00771	\$1,305	\$0	\$0.00000	0.0%
14	Tier 1 = 0 to 1,000 therms/month		\$0.31617			\$0.31806			\$0.00189	0.6%
15	Tier 2 = 1,001 to 21,000 therms/month	n	\$0.15284			\$0.15473			\$0.00189	1.2%
16	Tier 3 = over 21,000 therms/month		\$0.10670			\$0.10859			\$0.00189	1.8%
17										
18	Rates Including CSITMA & CAT									
19	CAT Adder to Volumetric Rate	23,606	\$0.00000	\$0	23,606	\$0.00000	\$0	\$0	\$0.00000	
20	Tier 1 = 0 to 1,000 therms/month		\$0.31617			\$0.31806			\$0.00189	0.6%
21	Tier 2 = 1,001 to 21,000 therms/month	ו	\$0.15284			\$0.15473			\$0.00189	1.2%
22	Tier 3 = over 21,000 therms/month		\$0.10670			\$0.10859			\$0.00189	1.8%
23										
24	Other Adjustments :									
25	Adjustment for SDFFD			\$241			\$243	\$2		
26	Credit for CSITMA Exempt Cutomers:		(\$0.00771)			(\$0.00771)			\$0.00000	0.0%
27										
28	Total Core C&I	177,578	\$0.24302	\$43,155	177,578	\$0.24492	\$43,492	\$337	\$0.00190	0.8%

¹⁾ CSITMA - Tariff rate includes CSITMA, exempt customers (including CARE participants and Constitutionally Exempt) receive Credit for CSITMA.

CARE participants receive 20% CARE discount (Tariff rate less Credit for CSITMA Exempt Customers)*20%

See footnotes Table 1

TABLE 4 Other Core Gas Transportation Rates San Diego Gas & Electric

	1	At	Present Rate	s	At Pro	posed Rates			Changes	
		Jul-1-14	Average	Jul-1-14		Average				Rate
		Volumes	Rate	Revenues	Volumes	Rate	Revenues	Revenues	Rates	change
		mtherms	\$/therm	\$000's	mtherms	\$/therm	\$000's	\$000's	\$/therm	%
		Α	В	С	D	E	F	G	Н	ı
1	NATURAL GAS VEHICLE RATES G-NO	Sempra	a-Wide NGV R	Rates	Sempr	a-Wide NGV F	Rates			
2	Customer Charge									
3	P1 \$/month	24	\$13.00	\$4	24	\$13.00	\$4	\$0	\$0.00	0.0%
4	P2A \$/month	10	\$65.00	\$8	10	\$65.00	\$8	\$0	\$0.00	0.0%
5										
6	Uncompressed Rate Excl CSITMA & C	11,417	\$0.09319	\$1,064	11,417	\$0.09554	\$1,091	\$27	\$0.00235	2.5%
7	Compressor Adder \$/therm Excludes CS	209	\$1.05591	\$220	209	\$1.05591	\$220	\$0	\$0.00000	0.0%
8	Combined transport & compressor add	der \$/th	\$1.14910			\$1.15144			\$0.00235	0.2%
9										
10	Volumetric Rates Includes CSITMA, E	xcludes CAT								
11	CSITMA Adder to Volumetric Rate	11,399	\$0.00771	\$88	11,399	\$0.00771	\$88	\$0	\$0.00000	0.0%
12	Uncompressed Rate \$/therm		\$0.10090			\$0.10324			\$0.00235	2.3%
13	Combined transport & compressor add	der \$/th	\$1.15681			\$1.15915			\$0.00234	0.2%
14	Volumetric Rates Includes CSITMA & 0									
15		AI	#0.00000			# 0.0000				
16	CAT Adder to Volumetric Rate		\$0.00000			\$0.00000		00	#0.0000 F	0.00/
17	Uncompressed Rate \$/therm		\$0.10090	_		\$0.10324		\$0	\$0.00235	2.3%
18 19	Combined transport & compressor add Other Adjustments :	der \$/th	\$1.15681			\$1.15915			\$0.00234	0.2%
20	Adjustment for SDFFD			\$3			\$3	\$0		
21	Credit for CSITMA Exempt Cutomers \$/	th.	(\$0.00771)	ΨΟ		(\$0.00771)	ΨΟ	ΨΟ	\$0.00000	0.0%
22	Credit for CSITIVIA Exempt Cutomers \$/		(φυ.υυττι)			(\$0.00771)			φυ.υυυυυ	0.0 /6
23										
24	Total NGV	11,417	\$0.12146	\$1,387	11,417	\$0.12381	\$1,413	\$27	\$0.00235	1.9%
25							. ,			
26	RESIDENTIAL NATURAL GAS VEHICL	ES (optional	rate)							
27	Customer Charge	848	\$5.00	\$51	848	\$5.00	\$51	\$0	\$0.00	0.0%
28	Uncompressed Rate w/o CSITMA & CA	929	\$0.25455	\$237	929	\$0.25523	\$237	\$1	\$0.00068	0.3%
29		929	\$0.30931	\$287	929	\$0.30999	\$288	\$1	\$0.00068	0.2%
30										
31	Volumetric Rates Including CSITMA , E	Excluding CA	Т							
32	CSITMA Adder to Volumetric Rate		\$0.00771			\$0.00771			\$0.00000	0.0%
33	Uncompressed Rate \$/therm		\$0.26226			\$0.26294			\$0.00068	0.3%
34										
35	Volumetric Rates Includes CSITMA & C									
36	CAT Adder to Volumetric Rate	0	\$0.00000	\$0	0	\$0.00000	\$0	\$0	\$0.00000	
37	Uncompressed Rate \$/therm		\$0.26226			\$0.26294		\$0	\$0.00068	0.3%
38										
39	Other Adjustments :			Φ.			Φ.	0.0		
40	Adjustment for SDFFD		(A A A A A B B B B B B B B B B	\$0		(00.00== ::	\$0	\$0	00.00000	0.637
41	Credit for CSITMA Exempt Cutomers \$/	th	(\$0.00771)			(\$0.00771)			\$0.00000	0.0%
42 43	Total Res NGV	929	\$0.30931	\$287	929	\$0.30999	\$288	\$1	\$0.00068	0.2%
40	i otal Nes NGV	323	φυ.υυσυ i	Ψ201	929	ψυ.JU333	Ψ200	انپ	φυ.υυυυ	V.Z /0

¹⁾ CSITMA - Tariff rate includes CSITMA, exempt customers (including CARE participants and Constitutionally Exempt) receive Credit for CSITMA.

TABLE 5 NonCore Gas Transportation Rates San Diego Gas & Electric

		At P	resent Rates	3	At Pro	posed Rates			Changes	
		Jul-1-14	Average	Jul-1-14		Average				Rate
		Volumes	Rate	Revenues	Volumes	Rate	Revenues	Revenues	Rates	change
		mtherms	\$/therm	\$000's	mtherms	\$/therm	\$000's	\$000's	\$/therm	%
		Α	В	С	D	E	F	G	Н	I
1	NonCore Commercial & Industrial Dist	ribution Level								
2	Customer Charges \$/month	54	\$350.00	\$228	54	\$350.00	\$228	\$0	\$0.00	0.0%
3										
4	Volumetric Charges Incl CARB Fee, E		\$0.04716	\$1,187	25,161	\$0.04833	\$1,216	\$29	\$0.00117	2.5%
5	CSITMA Adder to Volumetric Rate	21,818	\$0.00771	\$168	21,818	\$0.00771	\$168	\$0	\$0.00000	0.0%
6										
7	Volumetric Charges Incl CARB Fee, In	ICI CSITMA	ΦΟ ΟΕ 407			CO OFCO			CO 00117	0.40/
8	Volumetric Rates \$/therm		\$0.05487			\$0.05604			\$0.00117	2.1%
10	Other Adjustments									
11	Other Adjustments : SDFFD									
12	Credit for CSITMA Exempt Cutomers \$/	th.	(\$0.00771)			(\$0.00771)			\$0.00000	0.0%
13	Credit for CARB Fee Exempt Customers		(\$0.00771)			(\$0.00771)			ψ0.00000	0.0 /6
14	NCCI-Distribution Total	25,161	\$0.06291	\$1,583	25.161	\$0.06408	\$1,612	\$29	\$0.00117	1.9%
15		-, -		. ,	-, -		. ,-	•		
16	NCCI-Transmission Total (1)	13,582	\$0.02165	\$294	13,582	\$0.02274	\$309	\$15	\$0.00109	5.0%
17	. ,	•		·						
18	Total NonCore C&I	38,743	\$0.04844	\$1,877	38,743	\$0.04959	\$1,921	\$44	\$0.00114	2.4%
19				. ,-	,		. ,-	·		
20	ELECTRIC GENERATION									
21	<u> </u>									
22	Small EG Ditsribution Level Service (a	Sempra-Wide	rate) Exclud	des CARB F	ee & CSITMA	1				
23	Customer Charge, \$/month	40	\$50.00	\$24	40	\$50.00	\$24	\$0	\$0.00	0.0%
24	Volumetric Rate \$/therm	16,347	\$0.08620	\$1,409	16,347	\$0.08681	\$1,419	\$10	\$0.00	0.7%
25	·	•		. ,	,		. ,			
26	Large EG Ditsribution Level Service (a	Sempra-Wide	rate) Exclud	des CARB F	ee, CSITMA					
27	Customer Charge, \$/month		\$0.00			\$0.00			\$0.00	
28	Volumetric Rate (Incl ITCS) \$/th	87,414	\$0.03091	\$2,702	87,414	\$0.03193	\$2,791	\$89	\$0.00	3.3%
29										
30	EG Distribution excl CARB Fee, CSITMA	103,761	\$0.03985	\$4,135	103,761	\$0.04081	\$4,234	\$99	\$0.00	2.4%
31										
32	Volumetric Rates Including CARB Fee	, Excluding C	SITMA:							
33	Carb Fee Cost Adder - Small	14,770	\$0.00118	\$17	14,770	\$0.00118	\$17	\$0	\$0.00000	
34	CARB Fee Cost Adder - Large	81,853	\$0.00118	\$97	81,853	\$0.00118	\$97			. =./
35	EG-Distribution Tier 1 Incl CARB fee, I		\$0.08738			\$0.08799			\$0.00062	0.7%
36	EG-Distribution Tier 2 Incl CARB Fee,		\$0.03209	£4.040	100 704	\$0.03311	ΦA 0 40	000	\$0.00102	3.2%
37	Total - EG Distribution Level	103,761	\$0.04095	\$4,249	103,761	\$0.04191	\$4,348	\$99	\$0.00095	2.3%
38 39	Credit for CARB Fee Exempt Customer	5 φ/uι 	(\$0.00118)			(\$0.00118)				
	FC Transmission Lavel Service Evel CA	474.004	¢ 0.04076	CC 042	474 004	#0.04396	CC EO7			
40 41	EG Transmission Level Service Excl CA EG Transmission Level Service Incl CA	471,084 106,034	\$0.01276 \$0.01394	\$6,013 \$1,479	471,084 106,034	\$0.01386 \$0.01504	\$6,527 \$1,594	\$116	\$0.00	7.8%
42	EG Transmission Level Service - Avera		\$0.01334	\$7,491	577,118	\$0.01407	\$8,122	Ψ.10	Ψ0.30	1.570
43	20 Handriddion 20vol dol vice - Avela	077,110	ψυ.υ 1200	ψι,⊣τυι	077,110	ψυ.υ 1 τυ 1	ψυ, 122			
44	TOTAL ELECTRIC GENERATION	680,879	\$0.01724	\$11,741	680,879	\$0.01831	\$12,470	\$729	\$0.00107	6.2%
77	1) CSITMA Tariff rate includes CSITMA	-					•			V.£ /0

¹⁾ CSITMA - Tariff rate includes CSITMA, exempt customers (including CARE participants and Constitutionally Exempt) receive Credit for CSITMA.

Schedule EG Tariff Rate excludes CSITMA, since EG customers are exempt.

²⁾ EFMA - GTNC and EG Tariff rates includes EFMA. Those EG and GTNC customers that are exempt will receive EFMA credit. See footnotes Table 1

TABLE 6 Transmission Level Service Gas Transportation Rates San Diego Gas & Electric

		At	Present Rate	s	At Pro	posed Rates			Changes	1
		Jul-1-14	Average	Jul-1-14		Average				Rate
		Volumes	Rate	Revenues	Volumes	Rate	Revenues	Revenues	Rates	change
		mtherms	\$/therm	\$000's	mtherms	\$/therm	\$000's	\$000's	\$/therm	%
		Α	В	С	D	E	F	G	Н	I
1	Transmission Level Service Rate Excl	uding CSITMA	& CARB Fe	<u>e</u>						
2	Reservation Service Option (RS):									
3	Daily Reservation rate \$/th/day		\$0.00631			\$0.00698		\$0	\$0.00067	10.6%
4	Usage Charge for RS \$/th		\$0.00433			\$0.00453		\$0	\$0.00020	4.5%
5 6	Class Avanaga Valumathia Data (CA)									
7	Class Average Volumetric Rate (CA) Volumetric Rate \$/th		\$0.00850			\$0.00940		\$0	\$0.00090	10.6%
8	Usage Charge for CA \$/th		\$0.00433			\$0.00453		\$0	\$0.00020	4.5%
9	Class Average Volumetric Rate CA \$/t	<u> </u>	\$0.01283			\$0.01393		\$0	\$0.00110	8.6%
10										
11	115% CA (for NonBypass Volumetric N	V) \$/th	\$0.01476			\$0.01602		\$0	\$0.00126	8.6%
12	135% CA (for Bypass Volumetric BV) \$/	/th	\$0.01732			\$0.01881		\$0	\$0.00148	8.6%
13										
14	Average Transmission Level Service	590,700	\$0.01276	\$7,539	590,700	\$0.01386	\$8,185	\$645	\$0.00109	8.6%
15]
16 17	C&I Rate Including CSITMA & CARB F CSITMA Adder to Usage Rate \$/th	<u>ee</u> 13,582	\$0.00771	\$105	13,582	\$0.00771	\$105	\$0	\$0.00000	0.0%
18	EFMA Cost Adder	119,616	\$0.00771	\$105 \$141	119,616	\$0.00771	\$105 \$141	φυ	\$0.00000	0.0%
19	Reservation Service Option (RS):	119,010	φυ.υυ110	φ141	119,010	φυ.υυ110	Φ141		φυ.υυυυυ	
20	Daily Reservation rate \$/th/day		\$0.00631			\$0.00698		\$0	\$0.00067	10.6%
21	Usage Charge for RS \$/th		\$0.01322			\$0.01341		\$0	\$0.00020	1.5%
22										
23	Class Average Volumetric Rate (CA)									
24	Volumetric Rate \$/th		\$0.00850			\$0.00940		\$0	\$0.00090	10.6%
25	Usage Charge for CA \$/th		\$0.01322			\$0.01341		\$0	\$0.00020	1.5%
26	Class Average Volumetric Rate CA \$/t	h	\$0.02172			\$0.02282		\$0	\$0.00110	5.1%
27										
28	115% CA (for NonBypass Volumetric N		\$0.02364			\$0.02491		\$0 \$0	\$0.00126	5.3%
29 30	135% CA (for Bypass Volumetric BV) \$/	/tn I	\$0.02621			\$0.02769		\$0	\$0.00148	5.7%
31	Other Adjustments:									
32	Credit for CSITMA Exempt Cutomers \$/	 th	(\$0.00771)			(\$0.00771)			\$0.00000	0.0%
33	CARB Fee Credit for Exempt Customer		(\$0.00771)			(\$0.00771)			\$0.00000	0.0%
34	·		,			,				
35	EG Rate Including CARB Fee, excluding	ng CSITMA:								
36	CARB Fee Cost Adder		\$0.00118			\$0.00118			\$0.00000	
37	Reservation Service Option (RS):							4.5		
38	Daily Reservation rate \$/th/day		\$0.00631			\$0.00698		\$0	\$0.00067	10.6%
39 40	Usage Charge for RS \$/th		\$0.00551			\$0.00571		\$0	\$0.00020	3.6%
41	Class Average Volumetric Bets (CA)									
42	Class Average Volumetric Rate (CA) Volumetric Rate \$/th		\$0.00850			\$0.00940		\$0	\$0.00090	10.6%
43	Usage Charge for CA \$/th		\$0.00551			\$0.00571		\$0	\$0.00020	3.6%
44	Class Average Volumetric Rate CA \$/t	h	\$0.01401			\$0.01511		\$0	\$0.00110	7.8%
45										
46	115% CA (for NonBypass Volumetric N	V) \$/th	\$0.01594			\$0.01720		\$0	\$0.00126	7.9%
47	135% CA (for Bypass Volumetric BV) \$/	/th	\$0.01850			\$0.01999		\$0	\$0.00148	8.0%
48										
49	Other Adjustments:		(0.0.00			(0.0.00			00.000	0.05
50 51	CARB Fee Credit for Exempt Customer	s \$/th	(\$0.00118)			(\$0.00118)			\$0.00000	0.0%
	Average Transmission Level Service	590,700	\$0.01318	\$7,785	590,700	\$0.01427	\$8,430	\$645	\$0.00109	8.3%
		<u> </u>		•	•		•	<u> </u>		

SDG&E 2017-2019 Illustrative Rate Impacts

TABLE 1 Natural Gas Transportation Rate Revenues San Diego Gas & Electric 2017-2019 Rates

		At	Present Rate	s	At Pro	posed Rates			Changes	
		Jul-1-14	Average	Jul-1-14		Average				Rate
		Volumes	Rate	Revenues	Volumes	Rate	Revenues	Revenues	Rates	change
		mtherms	\$/therm	\$000's	mtherms	\$/therm	\$000's	\$000's	\$/therm	%
		Α	В	С	D	E	F	G	Н	I
1	CORE									
2	Residential	321,869	\$0.80195	\$258,123	321,869	\$0.80678	\$259,676	\$1,553	\$0.00483	0.6%
3	Commercial & Industrial	177,578	\$0.24302	\$43,155	177,578	\$0.24689	\$43,843	\$688	\$0.00387	1.6%
4										
5	NGV - Pre SempraWide	11,417	\$0.13960	\$1,594	11,417	\$0.14201	\$1,621	\$28	\$0.00242	1.7%
6	SempraWide Adjustment	11,417	(\$0.01814)	(\$207)	11,417	(\$0.01704)	(\$195)	\$12	\$0.00109	-6.0%
7	NGV Post SempraWide	11,417	\$0.12146	\$1,387	11,417	\$0.12497	\$1,427	\$40	\$0.00351	2.9%
8										
9	Total CORE	510,864	\$0.59246	\$302,665	510,864	\$0.59692	\$304,946	\$2,281	\$0.00446	0.8%
10										
11	NONCORE COMMERCIAL & INDUSTR	<u>IAL</u>								
12	Distribution Level Service	25,161	\$0.06291	\$1,583	25,161	\$0.06486	\$1,632	\$49	\$0.00195	3.1%
13	Transmission Level Service (2)	13,582	\$0.02165	\$294	13,582	\$0.02346	\$319	\$25	\$0.00181	8.4%
14	Total Noncore C&I	38,743	\$0.04844	\$1,877	38,743	\$0.05034	\$1,950	\$74	\$0.00190	3.9%
15										
16	NONCORE ELECTRIC GENERATION									
17	Distribution Level Service									
18	Pre Sempra Wide	103,761	\$0.01656	\$1,718	103,761	\$0.01843	\$1,912	\$194	\$0.00187	11.3%
19	Sempra Wide Adjustment	103,761	\$0.02439	\$2,531	103,761	\$0.02415	\$2,506	(\$25)	(\$0.00024)	-1.0%
20	Distribution Level post SW	103,761	\$0.04095	\$4,249	103,761	\$0.04258	\$4,418	\$168	\$0.00162	4.0%
21	Transmission Level Service (2)	577,118	\$0.01298	\$7,491	577,118	\$0.01479	\$8,535	\$1,044	\$0.00181	13.9%
22	Total Electric Generation	680,879	\$0.01724	\$11,741	680,879	\$0.01902	\$12,953	\$1,213	\$0.00178	10.3%
23		740.000	(%0.04.000	(540.047	740.000	(°0.0007.1	044.004	(64.000	60 0047C	0.407
24	TOTAL NONCORE	719,622	\$0.01892	\$13,617	719,622	\$0.02071	\$14,904	\$1,286	\$0.00179	9.4%
25	OVOTEM TOTAL	4 000 400	60 0F70 4	6046 000	4 000 400	60 0500 t	6240.040	60 507	E0 0000C	4.40/
26	SYSTEM TOTAL	1,230,486	\$0.25704	\$316,282	1,230,486	\$0.25994	\$319,849	\$3,567	\$0.00290	1.1%

¹⁾ These rates are for Natural Gas Transportation Service from "Citygate to Meter". The BTS rate is for service from Receipt Point to Citygate. BTS is a SoCalGas tariff and service is purcahsed from SoCalGas.

²⁾ Average transmission level service rate is shown here, see Rate Table 6 for detail list of TLS rates.

³⁾ All rates include Franchise Fees & Uncollectible charges

TABLE 2
Core Gas Transportation Rates
San Diego Gas & Electric

		At	Present Rates	s	At Pro	posed Rates			Changes	
		Jul-1-14	Average	Jul-1-14		Average			_	Rate
		Volumes	Rate	Revenues	Volumes	Rate	Revenues	Revenues	Rates	change
		mtherms	\$/therm	\$000's	mtherms	\$/therm	\$000's	\$000's	\$/therm	%
		Α	В	С	D	E	F	G	Н	1
1	RESIDENTIAL RATES Schedule GR,GI	<u>VI</u>								
2	Rates Excluding CSITMA & CAT									
3	Customer Charge \$/month	848,086	\$0.00	\$0	848,086	\$0.00	\$0	\$0	\$0.00	
4										
5	Baseline \$/therm	217,220	\$0.75290	\$163,546	217,220	\$0.75749	\$164,543	\$997	\$0.00459	0.6%
6	Non-Baseline \$/therm	104,649	\$0.91838	\$96,108	104,649	\$0.92363	\$96,657	\$549	\$0.00525	0.6%
7	Average Rate \$/therm	321,869	\$0.80670	\$259,653	321,869	\$0.81151	\$261,199	\$1,546	\$0.00480	0.6%
8	NBL/BL Ratio									
9	Composite Rate \$/th									
10	NBL/Composite rate ratio		1.14			1.14				
11	NBL- BL rate difference \$/th									
12										
13	Rates Including CSITMA, Excluding C	AT								
14	CSITMA Adder to Volumetric Rate	256,575	\$0.00771	\$1,977	256,575	\$0.00771	\$1,977	\$0	\$0.00000	0.0%
15	Baseline \$/therm		\$0.76061	. ,	,	\$0.76520	. ,		\$0.00459	0.6%
16	Non-Baseline \$/therm		\$0.92609			\$0.93134			\$0.00525	0.6%
17	Average NonCARE Rate \$/therm		\$0.81441			\$0.81922			\$0.00480	0.6%
18										
19	Sub Meter Credit Schedule GS,GT									
20	GS Unit Discount \$/day	6,004	(\$0.29392)	(\$644)	6,004	(\$0.29392)	(\$644)	\$0	\$0.00000	0.0%
21	GT Unit Discount \$/day	27,745	(\$0.36460)	(\$3,692)	27,745	(\$0.36460)	(\$3,692)	\$0	\$0.00000	0.0%
22		•	,	,		,	,			
23	Schedule GL-1									
24	LNG Facility Charge, domestic use \$/m	289	\$14.79	\$51	289	\$14.79	\$51		\$0.00000	0.0%
25	LNG Facility Charge, non-domestic \$/m	th/mbtu	\$0.05480			\$0.05480			\$0.00000	0.0%
26	LNG Volumetric Surcharge \$/th	100	\$0.16571	\$16	100	\$0.16571	\$16		\$0.00000	0.0%
27	_			\$68			\$68			
28	Volumetric Rates Including CSITMA &	CAT		·						
29	CAT Adder to Volumetric Rate	247	\$0.00000	\$0	247	\$0.00000	\$0	\$0	\$0.00000	
30	Baseline \$/therm		\$0.76061			\$0.76520			\$0.00459	0.6%
31	Non-Baseline \$/therm		\$0.92609			\$0.93134			\$0.00525	0.6%
32	Average Rate \$/therm		\$0.81441			\$0.81922			\$0.00480	0.6%
33	· ·					•				
34	Other Adjustments :									
35	Employee Discount			(\$412)			(\$412)	\$0		
36	SDFFD			\$1,173			\$1,180	\$7		
37				* .,			4 1,1 2 2	T .		
38	Credit for CSITMA Exempt Cutomers:		(\$0.00771)			(\$0.00771)			\$0.00000	0.0%
39			(/			, /				
40										
41	Total Residential	321,869	\$0.80195	\$258,123	321,869	\$0.80678	\$259,676	\$1,553	\$0.00483	0.6%
••	1 / 100/40////	02.,000	40.00100	7200, 120	02.,000	+0.000,0	7200,010	ψ.,σσσ	70.00-100	J.0 /0

See footnotes Table 1

TABLE 3

Natural Gas Transportation Rate Revenues

San Diego Gas & Electric

		At	Present Rates	S	At Pro	posed Rates			Changes	
		Jul-1-14	Average	Jul-1-14		Average				Rate
		Volumes	Rate	Revenues	Volumes	Rate	Revenues	Revenues	Rates	change
		mtherms	\$/therm	\$000's	mtherms	\$/therm	\$000's	\$000's	\$/therm	%
		Α	В	С	D	E	F	G	Н	1
1	Other Core Rates \$/therm									
2	Schedule GPC - Procurement Price		\$0.39800			\$0.39800			\$0.00000	0.0%
3										
4	CORE COMMERCIAL & INDUSTRIAL R	RATES Sched	ule GN-3							
5	Customer Charge \$/month	29,865	\$10.00	\$3,584	29,865	\$10.00	\$3,584	\$0	\$0.00000	0.0%
6										
7	Rates Excluding CSITMA & CAT									
8	Tier 1 = 0 to 1,000 therms/month	79,475	\$0.30847	\$24,515	79,475	\$0.31232	\$24,821	\$306	\$0.00385	1.2%
9	Tier 2 = 1,001 to 21,000 therms/month	82,322	\$0.14514	\$11,948	82,322	\$0.14899	\$12,265	\$317	\$0.00385	2.7%
10	Tier 3 = over 21,000 therms/month	15,781	\$0.09900	\$1,562	15,781	\$0.10285	\$1,623	\$61	\$0.00385	3.9%
11										
12	Rates Including CSITMA, Excluding CA	AT								
13	CSITMA Adder to Volumetric Rate	169,353	\$0.00771	\$1,305	169,353	\$0.00771	\$1,305	\$0	\$0.00000	0.0%
14	Tier 1 = 0 to 1,000 therms/month		\$0.31617			\$0.32002			\$0.00385	1.2%
15	Tier 2 = 1,001 to 21,000 therms/month	ำ	\$0.15284			\$0.15669			\$0.00385	2.5%
16	Tier 3 = over 21,000 therms/month		\$0.10670			\$0.11055			\$0.00385	3.6%
17										
18	Rates Including CSITMA & CAT									
19	CAT Adder to Volumetric Rate	23,606	\$0.00000	\$0	23,606	\$0.00000	\$0	\$0	\$0.00000	
20	Tier 1 = 0 to 1,000 therms/month		\$0.31617			\$0.32002			\$0.00385	1.2%
21	Tier 2 = 1,001 to 21,000 therms/month	ì	\$0.15284			\$0.15669			\$0.00385	2.5%
22	Tier 3 = over 21,000 therms/month		\$0.10670			\$0.11055			\$0.00385	3.6%
23										
24	Other Adjustments :									
25	Adjustment for SDFFD			\$241			\$245	\$4		
26	Credit for CSITMA Exempt Cutomers:		(\$0.00771)			(\$0.00771)			\$0.00000	0.0%
27										
28	Total Core C&I	177,578	\$0.24302	\$43,155	177,578	\$0.24689	\$43,843	\$688	\$0.00387	1.6%

¹⁾ CSITMA - Tariff rate includes CSITMA, exempt customers (including CARE participants and Constitutionally Exempt) receive Credit for CSITMA.

CARE participants receive 20% CARE discount (Tariff rate less Credit for CSITMA Exempt Customers)*20%

See footnotes Table 1

TABLE 4 Other Core Gas Transportation Rates San Diego Gas & Electric

	1	At	Present Rate	s	At Pro	posed Rates			Changes	
		Jul-1-14	Average	Jul-1-14		Average				Rate
		Volumes	Rate	Revenues	Volumes	Rate	Revenues	Revenues	Rates	change
		mtherms	\$/therm	\$000's	mtherms	\$/therm	\$000's	\$000's	\$/therm	%
		Α	В	С	D	E	F	G	Н	ı
1	NATURAL GAS VEHICLE RATES G-NO	Sempra	a-Wide NGV R	Rates	Sempr	a-Wide NGV F	Rates			
2	Customer Charge									
3	P1 \$/month	24	\$13.00	\$4	24	\$13.00	\$4	\$0	\$0.00	0.0%
4	P2A \$/month	10	\$65.00	\$8	10	\$65.00	\$8	\$0	\$0.00	0.0%
5										
6	Uncompressed Rate Excl CSITMA & C	11,417	\$0.09319	\$1,064	11,417	\$0.09670	\$1,104	\$40	\$0.00351	3.8%
7	Compressor Adder \$/therm Excludes CS	209	\$1.05591	\$220	209	\$1.05591	\$220	\$0	\$0.00000	0.0%
8	Combined transport & compressor add	der \$/th	\$1.14910			\$1.15260			\$0.00351	0.3%
9										
10	Volumetric Rates Includes CSITMA, E	xcludes CAT								
11	CSITMA Adder to Volumetric Rate	11,399	\$0.00771	\$88	11,399	\$0.00771	\$88	\$0	\$0.00000	0.0%
12	Uncompressed Rate \$/therm		\$0.10090			\$0.10440			\$0.00351	3.5%
13	Combined transport & compressor add	der \$/th	\$1.15681			\$1.16031			\$0.00350	0.3%
14	Volumetric Rates Includes CSITMA & 0									
15		AI	#0.00000			# 0.0000				
16	CAT Adder to Volumetric Rate		\$0.00000			\$0.00000		00	#0.00054	0.50/
17	Uncompressed Rate \$/therm		\$0.10090	_		\$0.10440		\$0	\$0.00351	3.5%
18 19	Combined transport & compressor add Other Adjustments :	der \$/th	\$1.15681			\$1.16031			\$0.00350	0.3%
20	Adjustment for SDFFD			\$3			\$3	\$0		
21	Credit for CSITMA Exempt Cutomers \$/	th.	(\$0.00771)	ψΟ		(\$0.00771)	ΨΟ	ΨΟ	\$0.00000	0.0%
22	Credit for CSITIVIA Exempt Cutomers \$/	u i	(φυ.υυττι)			(\$0.00771)			φυ.υυυυυ	0.0 /6
23										
24	Total NGV	11,417	\$0.12146	\$1,387	11,417	\$0.12497	\$1,427	\$40	\$0.00351	2.9%
25		•					. ,			
26	RESIDENTIAL NATURAL GAS VEHICL	ES (optional	rate)							
27	Customer Charge	848	\$5.00	\$51	848	\$5.00	\$51	\$0	\$0.00	0.0%
28	Uncompressed Rate w/o CSITMA & CA	929	\$0.25455	\$237	929	\$0.25579	\$238	\$1	\$0.00124	0.5%
29		929	\$0.30931	\$287	929	\$0.31055	\$289	\$1	\$0.00124	0.4%
30										
31	Volumetric Rates Including CSITMA , E	Excluding CA	Т							
32	CSITMA Adder to Volumetric Rate		\$0.00771			\$0.00771			\$0.00000	0.0%
33	Uncompressed Rate \$/therm		\$0.26226			\$0.26350			\$0.00124	0.5%
34										
35	Volumetric Rates Includes CSITMA & C									
36	CAT Adder to Volumetric Rate	0	\$0.00000	\$0	0	\$0.00000	\$0	\$0	\$0.00000	
37	Uncompressed Rate \$/therm		\$0.26226			\$0.26350		\$0	\$0.00124	0.5%
38										
39	Other Adjustments :			Φ.			Φ.	0.0		
40	Adjustment for SDFFD		(A A A A A B B B B B B B B B B	\$0		(00.00== ::	\$0	\$0	00.00000	0.637
41	Credit for CSITMA Exempt Cutomers \$/	th	(\$0.00771)			(\$0.00771)			\$0.00000	0.0%
42 43	Total Res NGV	929	\$0.30931	\$287	929	\$0.31055	\$289	\$1	\$0.00124	0.4%
40	i otal Nes NGV	323	ψυ.JU331	Ψ201	929	ψυ.υ 1000	ΨΔΟΘ	انپ	ψυ.υυ 124	V. ↑ /0

¹⁾ CSITMA - Tariff rate includes CSITMA, exempt customers (including CARE participants and Constitutionally Exempt) receive Credit for CSITMA.

TABLE 5 NonCore Gas Transportation Rates San Diego Gas & Electric

		At P	resent Rates	s	At Pro	posed Rates			Changes	
		Jul-1-14	Average	Jul-1-14		Average				Rate
		Volumes	Rate	Revenues	Volumes	Rate	Revenues	Revenues	Rates	change
		mtherms	\$/therm	\$000's	mtherms	\$/therm	\$000's	\$000's	\$/therm	%
		Α	В	С	D	E	F	G	Н	I
1	NonCore Commercial & Industrial Dist									
2	Customer Charges \$/month	54	\$350.00	\$228	54	\$350.00	\$228	\$0	\$0.00	0.0%
3				.						
4	Volumetric Charges Incl CARB Fee, E		\$0.04716	\$1,187	25,161	\$0.04911	\$1,236	\$49	\$0.00195	4.1%
5 6	CSITMA Adder to Volumetric Rate	21,818	\$0.00771	\$168	21,818	\$0.00771	\$168	\$0	\$0.00000	0.0%
7	Volumetric Charges Incl CARB Fee, In	ol CSITMA								
8	Volumetric Charges incl CARB Fee, in	COTTWIA	\$0.05487			\$0.05682			\$0.00195	3.6%
9	Volumetre Rates Willerin		ψ0.03-01			ψ0.03002			ψ0.00133	3.070
10	Other Adjustments :									
11	SDFFD									
12	Credit for CSITMA Exempt Cutomers \$/	th	(\$0.00771)			(\$0.00771)			\$0.00000	0.0%
13	Credit for CARB Fee Exempt Customers		(\$0.00118)			(\$0.00118)				
14	NCCI-Distribution Total	25,161	\$0.06291	\$1,583	25,161	\$0.06486	\$1,632	\$49	\$0.00195	3.1%
15										
16	NCCI-Transmission Total (1)	13,582	\$0.02165	\$294	13,582	\$0.02346	\$319	\$25	\$0.00181	8.4%
17										
18	Total NonCore C&I	38,743	\$0.04844	\$1,877	38,743	\$0.05034	\$1,950	\$74	\$0.00190	3.9%
19										
20	ELECTRIC GENERATION									
21										
22	Small EG Ditsribution Level Service (a	Sempra-Wide	rate) Exclud	des CARB F	ee & CSITMA	<u> </u>				
23	Customer Charge, \$/month	40	\$50.00	\$24	40	\$50.00	\$24	\$0	\$0.00	0.0%
24	Volumetric Rate \$/therm	16,347	\$0.08620	\$1,409	16,347	\$0.08734	\$1,428	\$19	\$0.00	1.3%
25	1									
26	Large EG Ditsribution Level Service (a	Sempra-Wide		des CARB F	ee, CSITMA					
27	Customer Charge, \$/month		\$0.00	A		\$0.00		0.170	\$0.00	
28	Volumetric Rate (Incl ITCS) \$/th	87,414	\$0.03091	\$2,702	87,414	\$0.03263	\$2,852	\$150	\$0.00	5.5%
29	EG Distribution excl CARB Fee, CSITMA	103,761	\$0.03985	\$4,135	103,761	\$0.04148	\$4,304	\$168	\$0.00	4.1%
	EG DISTIDUTION EXCI CARB FEE, CSTIMA	103,761	\$0.03965	Φ4,13 3	103,761	\$0.04146	\$4,304	\$100	\$0.00	4.1%
31 32	Volumetric Rates Including CARB Fee	Evaluding C	CITMA.							
33	Carb Fee Cost Adder - Small	14,770	\$0.00118	\$17	14,770	\$0.00118	\$17	\$0	\$0.00000	
34	CARB Fee Cost Adder - Small	81,853	\$0.00118	\$17 \$97	81,853	\$0.00118	\$17 \$97	ΨΟ	ψ0.00000	
35	EG-Distribution Tier 1 Incl CARB fee, E		\$0.08738	ΨΟΙ	01,000	\$0.08852	ΨΟΙ		\$0.00115	1.3%
36	EG-Distribution Tier 2 Incl CARB Fee,		\$0.03209			\$0.03381			\$0.00171	5.3%
37	Total - EG Distribution Level	103,761	\$0.04095	\$4,249	103,761	\$0.04258	\$4,418	\$168	\$0.00162	4.0%
38	Credit for CARB Fee Exempt Customers		(\$0.00118)	• •	*	(\$0.00118)				
39	·		ŕ			,				
40	EG Transmission Level Service Excl CA	471,084	\$0.01276	\$6,013	471,084	\$0.01457	\$6,865			
41	EG Transmission Level Service Incl CA	106,034	\$0.01394	\$1,479	106,034	\$0.01575	\$1,670	\$192	\$0.00	13.0%
42	EG Transmission Level Service - Avera	577,118	\$0.01298	\$7,491	577,118	\$0.01479	\$8,535			
43										
44	TOTAL ELECTRIC GENERATION	680,879	\$0.01724	\$11,741	680,879	\$0.01902	\$12,953	\$1,213	\$0.00178	10.3%

¹⁾ CSITMA - Tariff rate includes CSITMA, exempt customers (including CARE participants and Constitutionally Exempt) receive Credit for CSITMA.

Schedule EG Tariff Rate excludes CSITMA, since EG customers are exempt.

²⁾ EFMA - GTNC and EG Tariff rates includes EFMA. Those EG and GTNC customers that are exempt will receive EFMA credit. See footnotes Table 1

TABLE 6 Transmission Level Service Gas Transportation Rates San Diego Gas & Electric

		At	Present Rates	S	At Pro	posed Rates			Changes	
		Jul-1-14	Average	Jul-1-14		Average				Rate
		Volumes	Rate	Revenues	Volumes	Rate	Revenues	Revenues	Rates	change
		mtherms	\$/therm	\$000's	mtherms	\$/therm	\$000's	\$000's	\$/therm	%
		Α	В	С	D	E	F	G	Н	I
1	Transmission Level Service Rate Exclu	uding CSITMA	& CARB Fee	2						
2	Reservation Service Option (RS):									
3	Daily Reservation rate \$/th/day		\$0.00631			\$0.00742		\$0	\$0.00111	17.6%
4	Usage Charge for RS \$/th		\$0.00433			\$0.00465		\$0	\$0.00032	7.4%
5										
6	Class Average Volumetric Rate (CA)		40.00050			A O 04000		00	# 0.004 F 0	47.00/
7	Volumetric Rate \$/th		\$0.00850			\$0.01000		\$0	\$0.00150	17.6%
8	Usage Charge for CA \$/th		\$0.00433			\$0.00465		\$0 ***	\$0.00032	7.4%
9	Class Average Volumetric Rate CA \$/ti	n	\$0.01283			\$0.01465		\$0	\$0.00182	14.2%
10	44504 0.4 % 14 5	0.044	CO 04 47C			#0.0400 F		¢o.	#0.00000	44.00/
11	115% CA (for NonBypass Volumetric N		\$0.01476			\$0.01685		\$0 \$0	\$0.00209	14.2%
12	135% CA (for Bypass Volumetric BV) \$/	th	\$0.01732			\$0.01978		\$0	\$0.00246	14.2%
13 14	Average Transmission Level Convice	590,700	\$0.01276	\$7,539	590,700	\$0.01457	\$8,608	\$1,069	\$0.00181	14.2%
15	Average Transmission Level Service	590,700	φυ.υ1270	क्रा,३३७	590,700	φυ.υ143 <i>1</i>	φο,ουο	\$1,009	φυ.υυ το τ	14.270
16	COLD-4- la clastia a COLTMA 9 CADD 5									
17	C&I Rate Including CSITMA & CARB For CSITMA Adder to Usage Rate \$/th	<u>ee</u> 13,582	\$0.00771	\$105	13,582	\$0.00771	\$105	\$0	\$0.00000	0.0%
18	EFMA Cost Adder	119,616	\$0.00771	\$103 \$141	119,616	\$0.00771	\$103 \$141	φυ	\$0.00000	0.0 /6
19	Reservation Service Option (RS):	119,010	φυ.υυ 110	φ141	119,010	φυ.υυ 110	φ141		φυ.υυυυυ	
20	Daily Reservation rate \$/th/day		\$0.00631			\$0.00742		\$0	\$0.00111	17.6%
21	Usage Charge for RS \$/th		\$0.01322			\$0.00742		\$0	\$0.00032	2.4%
22	Usage Onlarge for the ψ/til		ψ0.01022			ψ0.01004		ΨΟ	ψ0.00032	2.470
23	Class Average Volumetric Rate (CA)									
24	Volumetric Rate \$/th		\$0.00850			\$0.01000		\$0	\$0.00150	17.6%
25	Usage Charge for CA \$/th		\$0.00030			\$0.01000		\$0 \$0	\$0.00130	2.4%
26	Class Average Volumetric Rate CA \$/ti	<u> </u>	\$0.01322			\$0.01354		\$0	\$0.00032	8.4%
27	Class Average Volumetric Nate CA with		ψ0.02172			ψ0.02334		ΨΟ	ψ0.00102	0.4 /0
28	115% CA (for NonBypass Volumetric N	/\ ¢/+b	\$0.02364			\$0.02573		\$0	\$0.00209	8.8%
29	135% CA (for Bypass Volumetric BV) \$/	•	\$0.02504			\$0.02373		\$0 \$0	\$0.00209	9.4%
30	135 % CA (for Bypass Volumetric BV) \$/	uı	ψ0.02021			ψ0.02000		ΨΟ	ψ0.00240	J. + /0
31	Other Adjustments:									
32	Credit for CSITMA Exempt Cutomers \$/	th	(\$0.00771)			(\$0.00771)			\$0.00000	0.0%
33	CARB Fee Credit for Exempt Customers		(\$0.00111)			(\$0.001118)			\$0.00000	0.0%
34	or and the cream for Exempt customers	φ,	(\$0.001.0)			(\$0.00.10)			ψ0.00000	0.070
35	EG Rate Including CARB Fee, excluding	a CSITMA:								
36	CARB Fee Cost Adder	<u>.g </u>	\$0.00118			\$0.00118			\$0.00000	
37	Reservation Service Option (RS):		ψο.σστισ			ψο.σσ.11σ			ψ0.00000	
38	Daily Reservation rate \$/th/day		\$0.00631			\$0.00742		\$0	\$0.00111	17.6%
39	Usage Charge for RS \$/th		\$0.00551			\$0.00583		\$0	\$0.00032	5.9%
40	ge ter tie çini		*******			*********		,,,	******	212,0
41	Class Average Volumetric Rate (CA)									
42	Volumetric Rate \$/th		\$0.00850			\$0.01000		\$0	\$0.00150	17.6%
43	Usage Charge for CA \$/th		\$0.00551			\$0.00583		\$0	\$0.00032	5.9%
44	Class Average Volumetric Rate CA \$/tl	h	\$0.01401			\$0.01583		\$0	\$0.00182	13.0%
45	στ στο στο στο στο στο στο στο στο στο σ		,			,				2.2,0
46	115% CA (for NonBypass Volumetric N	/) \$/th	\$0.01594			\$0.01803		\$0	\$0.00209	13.1%
47	135% CA (for Bypass Volumetric BV) \$/	•	\$0.01850			\$0.02096		\$0	\$0.00246	13.3%
48	. 1370 σ. (.σ. Β)ρασο νοιαποιποιπο Βν) ψ		,			,		7.	,	2.270
49	Other Adjustments:									
50	CARB Fee Credit for Exempt Customers	s \$/th	(\$0.00118)			(\$0.00118)			\$0.00000	0.0%
51			(+2.00110)			(+2.00110)			,	3.070
	Average Transmission Level Service	590,700	\$0.01318	\$7,785	590,700	\$0.01499	\$8,854	\$1,069	\$0.00181	13.7%